

FACILITIES PLANNING

The Alexandria City School Board provides for the construction and maintenance of all school facilities, including, furnishings and equipment. This is accomplished by Board oversight of short and long-range facilities planning.

Capital Improvement Program

The Superintendent presents to the Board annually a ten-year Capital Improvement Program (CIP) which includes recommendations regarding timing, location, costs, and savings associated with:

- (1) New buildings;
(2) Modernization of existing school facilities; and
(3) Implementation of community-funded capital projects.

The school staff and the community, including school PTA(s) and PTSA(s), have the opportunity to participate in an inclusive and equitable public engagement process, including public hearings, during the development of the CIP.

In the development of buildings that are new or undergoing modernization, the school division uses the approved Educational Specifications to inform the design. The input and viewpoints of school-based staff, students, families, and the community are also considered.

Recommendations to the Board will include data that addresses the feasibility and need for construction, modernization, or a community-funded capital project.

The Board will hold a public hearing prior to the adoption of the proposed Capital Improvement Program. Notice of the time and place for public hearings on the CIP is provided in accordance with Policy BDDA.

Enrollment Projections

Ten-year enrollment projections will be prepared under the direction of the Superintendent and will be reviewed by the Board annually.

- Adopted: October 24, 1996
Amended: April 20, 2006
Amended: July 2, 2012
Amended: March 10, 2016
Amended: June 23, 2016

Legal Ref.: Code of Virginia, 1950, as amended, §§ 22.1-78, 22.1-79(3), and 22.1-92

- Cross Refs.: BBA School Board Powers and Duties
DB Annual Budget
FBA-R Regulations for Community Funded Facilities Projects

47	FEA	Educational Facilities Specifications
48	KQ	Commercial, Promotional, and Corporate Sponsorships and
49		Community Partnerships

~~FACILITIES PLANNING AND COMMUNITY FUNDED FACILITIES PROJECTS~~

~~The Alexandria City School Board provides for the construction and maintenance of all school facilities, including, furnishings and equipment. This is accomplished by Board oversight of short and long-range facilities planning.~~

~~The School Board is responsible for the regular operation and orderly development of all school facilities. The Board will oversee short and long range facilities planning.~~

Capital Improvement Program

The Superintendent shall presents to the School-Board annually a ten-year Capital Improvement Program (CIP) which will includes recommendations regarding timing, location, costs, and savings associated with:

- (1) New buildings ~~requirements to address aging facilities, capacity and programmatic needs;~~
- (2) Modernization of existing school facilities; and
- (3) Implementation of community-funded capital projects.

The school staff and the community, including school PTA(s) and PTSA(s), shall have the opportunity to participate in a ~~broadan inclusive and equitable~~ public engagement process, including public hearings, ~~—during the development of the CIP.~~

In the development of buildings that are new or undergoing modernization, the school division shall uses the approved Educational Specifications to inform the design. The input and viewpoints of school-based staff, teachers, students, families/parents/guardians, and the community shall also be are also considered. ~~The committee will present to the Superintendent its recommendations for facilities utilization, development and closure.~~

~~ACPS appreciates the willingness of businesses, groups, organizations, and other entities and community members to contribute some or all of the funding, goods, services, etc. to various capital projects. Regulation FB-R has been developed to effectuate ACPS's public policy considerations for community funded facilities projects, whether funded wholly or partially. It establishes the procedures for processing requests by individuals, parents, community groups, private organizations, and private businesses.~~

Recommendations to the School-Board will be supported by include data that addresses supports the feasibility and need for construction, modernization, or a community-funded capital project.

The Board shall will hold a public hearing prior to the adoption of the proposed Capital Improvement Program. Notice of the time and place for public hearings on the CIP is provided in accordance with Policy BDDA, must be published at least ten days in advance, in a newspaper having general circulation within the school division.

Commented [1]: we do not think it fits to lump these together. Can we break out facilities planning and community funded projects?

Commented [2R1]: The Community Funded content has been relocated to FBA

Commented [3]: This is the Supt's responsibility. Also, this policy is about the development of facilities not their regular operation.

Commented [4]: Should this paragraph be combined with the paragraph below about public hearings?

Commented [MS5R4]: This paragraph is more about proactively seeking feedback rather than the general approach of public hearings. Probably best to keep them separate.

Commented [6]: we are not sure how to address this. advisory groups are typically formed for new school projects, but staff and its consultants make the recommendations to school boards. we recommend deleting.

Commented [7R6]: Details removed. If you want to add that sort of detail it would belong in a regulation. We can write one if you think it would be helpful.

Commented [MS8]: Remove reference to a specific committee to provide flexibility. If more specificity is required, it would belong in a regulation.

Commented [9]: Relocated to FBA

Commented [10]: May want another word here. Maybe "addresses"

Commented [11]: This policy governs notifications of school board meetings.

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Enrollment Projections

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- Cross Refs.:
- BBA _____ School Board Powers and Duties
 - DB _____ Annual Budget
 - FBA-R _____ Regulations for Community Funded ~~Capital~~Facilities Projects
 - FEA _____ Educational Facilities Specifications
 - KQ Commercial, Promotional, and Corporate Sponsorships and Community Partnerships