

**AGENDA**

**CITY COUNCIL/SCHOOL BOARD SUBCOMMITTEE**

**Monday, September 25, 2017**

**5:00 p.m.**

**City Hall – Council Workroom**

**I. Approval of June 26, 2017 Meeting Summary (attached)**

**II. Standing Reports**

a. Capital Projects and Operations

i. Long Range Educational Facilities Phase 2/  
Enrollment Projections

(Vice Mayor Wilson)

ii. Update on 1701 Beauregard

(Vice Mayor Wilson)

iii. Citywide ACPS TMP Process

(Vice Mayor Wilson)

iv. Patrick Henry Update

(Vice Mayor Wilson)

b. Youth and Education Services

i. After School Follow-Up

(Vice Mayor Wilson)

ii. Early Childhood Follow-up

(Vice Mayor Wilson)

c. Budget

i. FY 2018 Budget Guidance/Revenue/  
Expenditures Projections

(Vice Mayor Wilson)

d. Shared Services Update

i. Next Areas of Focus

(Vice Mayor Wilson)

**III. Other Discussion Items**

a. Joint Facilities Committee

(Vice Mayor Wilson)

b. Chinquapin Parking

(Vice Chair Anderson & Dr. Berlin)

*Next Meeting:*

*October 23, 2017*

*5:00 p.m.*

**ACPS**

**1340 Braddock Place – Board Room, 1st Floor**