

Date: March 8, 2017

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Mary Beth Chambers, Interim Chief Financial Officer

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: Materials for Joint Work Session with City Council, March 8, 2017

BACKGROUND: The City Council and School Board will discuss the FY 2018 ACPS Combined Funds and Capital Improvement Program budgets during their joint work session on Wednesday, March 8, 2017. The ACPS School Board Chair will present the attached budget presentation.

School Board members may wish to familiarize themselves with selected City budget materials, as follows, prior to the meeting:

- FY 2018 City Manager's Budget Message:
<https://www.alexandriava.gov/uploadedFiles/budget/info/budget2018/Section%20-%20-%20City%20Manager's%20Message.pdf>
- City Council's Budget Guidance to the City Manager: pages 16.8 – 16.10.
Legislative References – Debt Policies: pages 16.17 – 16.20.
<https://www.alexandriava.gov/uploadedFiles/budget/info/budget2018/Section%2016%20-%20Legislative%20References.pdf>

City Council members may wish to review the following information which has been presented to School Board members:

- ACPS FY 2018 Proposed Combined Funds Budget
<https://www.acps.k12.va.us/cms/lib/VA01918616/Centricity/domain/803/op2018/op2018-proposed.pdf>
- Motion to Adopt the FY 2018 Approved Combined Funds Budget:
http://eboard.acps.k12.va.us/public_itemview.aspx?ItemId=9223&mtgId=969

- FY 2018 – 2027 Approved CIP Budget:
<http://esbpublic.acps.k12.va.us/attachments/da8317b1-967d-48c2-9e39-833a0347071e.pdf>

Additional budget information can be found on both the City's and ACPS' budget information web pages using the following links:

- City Budget:
<https://www.alexandriava.gov/budget/info/default.aspx?id=95703>
- ACPS Combined Funds and CIP Budgets:
<https://www.acps.k12.va.us/budgets/>

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ATTACHMENT: Joint City Council and School Board Budget Work Session Presentation