

EXHIBIT 2

GMP PRICING SCHEUDLE OF
VALUES

Patrick Henry Elementary School and Recreation Center
 Alexandria, Virginia
 50% CD / FSP #2 Early Site Packages GMP Budget 4/21/17

A Revitalization/Expansion Project for
 City of Alexandria and Alexandria City Public Schools

Project Square Footage Project Duration
 Modernization 156,000 Procurement 0 mo Construction 4 mo

				City of Alexandria Recreation Center	ACPS PreK-8 School
Division					
1	General Conditions	\$256,256		20.00%	80.00%
	Subtotal		\$256,256	\$51,251	\$205,005
2	Existing Conditions	\$442,250		\$88,450	\$353,800
3	Concrete	\$101,750		\$20,350	\$81,400
26-28	Electrical	\$50,000		\$10,000	\$40,000
31	Earthwork	\$2,093,800		\$418,760	\$1,675,040
32	Exterior Improvements	\$723,295		\$144,659	\$578,636
33	Utilities	\$2,236,660		\$447,332	\$1,789,328
	Subtotal		\$5,647,755	\$1,129,551	\$4,518,204
	Construction Contingency @ 5%	\$282,388		\$56,478	\$225,910
	Construction Contingency Reduction after subcontractors under contract with construction manager	-\$169,433		(\$33,887)	(\$135,546)
	Construction Contingency Revised @ 2%	\$112,955			
	Subtotal		\$112,955	\$22,591	\$90,364
	Owner Contingency @ 2% for Design Errors and Omissions and Permit Review Comments	\$112,955		\$22,591	\$90,364
	Subtotal		\$112,955	\$22,591	\$90,364
	Fee @ 3.4%	\$205,465		\$41,093	\$164,372
	Subtotal		\$205,465	\$41,093	\$164,372
	Virginia License Fee (per project fee)	\$10,137		\$2,027	\$8,109
	Subtotal		\$10,137	\$2,027	\$8,109
	Total		\$6,345,523	\$1,269,105	\$5,076,419
Alternate 1	Change Site to Classified	(\$75,000)	NOT ACCEPTED	NOT ACCEPTED	NOT ACCEPTED
Alternate 2	Add Performance & Payment Bonds (Breakout Price, carried in Base Bid)	\$105,000		\$0	\$0
Alternate 3	Add Synthetic Turf Field underdrain system	\$255,463		\$255,463	\$0
	Subtotal (Alts 1 & 3)		\$255,463	\$255,463	\$0
	Grand Total Base plus Alternates		\$6,600,987	\$1,524,568	\$5,076,419

Project Size			Durations	Procurement and Construction
Renovation	0 SF		Months	4
New Construction	156,000 SF		Weeks	17
	156,000		Days	121

KCM Code	Description	Quantity	Unit	Unit Cost	Cost	Division Total	Comments
Division 1 - GENERAL REQUIREMENTS							

**BUILDING GENERAL CONDITIONS
 GENERAL CONDITIONS - 4 MONTHS**

01000 Staffing							
01010	Project Executive	0.87	Weeks	\$	2,500	\$	2,165
01011	Project Manager	17.32	Weeks	\$	2,300	\$	39,836
01014	Assistant Project Manager	8.66	Weeks	\$	1,730	\$	14,982
01020	Assistant Superintendent	8.66	Weeks	\$	1,250	\$	10,825
01032	Superintenden	17.32	Weeks	\$	1,950	\$	33,774
01001	Labor Burden	30%	\$	101,582	\$	30,475	
	Fringe Benefits	20%			\$	6,095	
	Payroll Taxes and Insurance	80%			\$	24,380	
						SUBTOTAL	\$ 132,056
01200 Consultants							
01242	Schedule Consultan	4.00	Months	\$	1,350	\$	5,400
01246	Safety Consultanl	4.00	Months	\$	1,000	\$	4,000
						SUBTOTAL	\$ 9,400
01300 Construction Aids							
01301	Temporary Toilets	4.00	Months	\$	600	\$	2,400
01321	Small Tools	4.00	Months	\$	275	\$	1,100
						SUBTOTAL	\$ 3,500
01400 Quality, Safety, & Security							
01411	Safety Signage	1.00	Allocation	\$	2,000	\$	2,000
01420	General Security	4.00	Months	\$	1,600	\$	6,400
01424	Security Badging	1.00	Allocation	\$	2,200	\$	2,200
						SUBTOTAL	\$ 10,600
01500 Temporary Utilities							
01520	Temporary Water	4.00	Months	\$	1,000	\$	4,000
01560	Temporary Communications	4.00	Months	\$	1,250	\$	5,000
01570	Temporary Generator	1.00	Allocation	\$	10,000	\$	3,000
						SUBTOTAL	\$ 12,000
01600 Site Logistics							
01601	Field Office Trailer Renta	4.00	Months	\$	1,000	\$	4,000
01609	Storage Trailers	4.00	Months	\$	180	\$	720
01610	Office Equipment and Supplies	4.00	Months	\$	900	\$	3,600
01611	Copier/Scanner/Fax/Printe	4.00	Months	\$	775	\$	3,100
01615	Computers/Hardware/Suppor	1.00	Allocation	\$	2,800	\$	2,800
01640	Bottled Water Service	4.00	Months	\$	45	\$	180
01650	Project Communications	1.00	LS	\$	500	\$	500
01651	Project Reporting	4.00	Months	\$	175	\$	700
01652	Reproduction	4.00	Months	\$	350	\$	1,400
01653	Postage/Courier	4.00	Months	\$	200	\$	800
01654	Photography - Progress	4.00	Months	\$	150	\$	600
01655	Photography - Aeria	4.00	Months	\$	225	\$	900
01662	Vehicle Costs	4.00	Months	\$	1,200	\$	4,800
01664	Fuel Costs	4.00	Months	\$	1,200	\$	4,800
01680	Signage - CM	1.00	Allocation	\$	2,000	\$	2,000
						SUBTOTAL	\$ 30,900
01700 Cleaning & Closeou							
01702	Dumpsters - LEED	18.00	Pulls	\$	400	\$	7,200
01704	Cleanup Labor	4.00	Months	\$	400	\$	1,600
						SUBTOTAL	\$ 8,800
01800 Bonds & Insurance							
	P&P Bonds			\$	35,716	\$	36,000
	Builders Risk Insurance			\$	12,599	\$	13,000
						SUBTOTAL	\$ 49,000
TOTAL GENERAL CONDITIONS					GRAND TOTAL	\$	256,256

Project Size			Durations	Procurement and Construction
Renovation	0 SF		Months	4
New Construction	156,000 SF		Weeks	17
	156,000		Days	121

KCM Code	Description	Quantity	Unit	Unit Cost	Cost	Division Total	Comments
----------	-------------	----------	------	-----------	------	----------------	----------

**BUILDING CONSTRUCTION
 CONSTRUCTION - 4 MONTHS**

Division 2 - Existing Condition

3rd Party Special Inspections - Soils / Concrete / Steel / Masonry	1.00 Proposal	\$	165,000	\$	165,000		ECS Mid-Atlantic
Sheeting and Shoring Inspector	1.00 Allowance	\$	2,500	\$	2,500		
Code Compliance Trade Inspections - Mech / Plumbing / Electric	1.00 Allowance	\$	30,000	\$	30,000		
Field Engineering / Surve	1.00 Proposal	\$	104,250	\$	104,250		Apex Land Solutions, LLC
Site As-Built #1 after Phase 2 (required per DSUP	1.00 Proposal	\$	9,500				included in base bid
Site As-Built #2 after Phase 3 (required per DSUP	1.00 Proposal	\$	9,500	\$	9,500		ADD to base bid
Plot Plan of Exact Wall Locations (Wall Check Survey	1.00 Proposal	\$	1,300				included in base bid
As-Built Anchor Bolt Drawings and Anchor Bolt Survey	1.00 Proposal	\$	6,500				included in base bid
				\$	-		
Hauling Permits	4.00 Monthly Allowa	\$	2,000	\$	8,000		Allowance of \$2,000 per month
Construction Worker Parking Accommodations	1.00 Allowance	\$	30,000.00	\$	30,000		
Phase 3 Temporary Accommodations for Drop-Off / Pick-Up and Staff Parking	1.00 Allowance	\$	75,000.00	\$	75,000		
VDOT ROW Permits	1.00 LS	\$	3,500.00	\$	3,500		
							Permit requirements remain unclear after
City of Alexandria ROW Permits and Separate Excavation Permits	1.00 Allowance	\$	7,500.00	\$	7,500		4/18/17 conference call with T&ES
Permit Expeditor Services	1.00 Allowance	\$	4,000.00	\$	4,000		
Rodent Abatement Plan	1.00 LS	\$	3,000.00	\$	3,000		1 Abatement Plan Only

TOTAL - DIVISION 2

SUBTOTAL \$ 442,250

Division 3 - Concrete

Sheeting and Shoring for Building Retaining Wa	1.00 Proposal	\$	96,500.00	\$	96,500		Atlas Foundations
Engineering	1.00 LS	\$	3,000.00	\$	3,000		PCO-002
Sheeting & Shoring Permi	1.00 LS	\$	2,250.00	\$	2,250		
Stone Backfill	695.00 Tons	\$	-	\$	-		Now Figured in Next Round of Pricing
Cut off Top of Sheeting and Shoring below Finished Grade Elevation	1.00 LS	\$	-	\$	-		Included in Atlas' base bid

TOTAL - DIVISION 3

\$ 101,750

Division 26-28 - Electrica

Site Electrical, General associated with Primary Service and site							Assumption that incoming Primary will be from
light bases @ retaining walls	1.00 Allowance	\$	50,000.00	\$	50,000		OHU lines behind Retaining Wall
Cut, cap, and make safe of site electrical items to be demolished in Phase 1	1.00 LS	\$	2,600.00	\$	2,600.00		
							Not Required per T&ES email confirmation
Traffic Conduits	1.00 LS	\$	39,000.00				4/19/17

TOTAL - DIVISION 26

\$ 50,000

Division 31 - Earthwork

024100	Site Demolition - Complete, and to Include Tree Removals and Clearing Curb and Gutte Sidewalk Tennis Courts and Asphalt Remove Existing Playgrounc Remove Storm / Sanitary / Water as Showr Remove Site Electrical Conduits, Light Poles, Etc. After Made Safe By Other Remove Temporary Utilities Remove Monitoring Wells	1.00 Proposal	\$	264,340	\$	264,340	JD Roy
	Eradicate Parking Pavement Markings	1.00 Proposal	\$	17,500	\$	17,500	JD Roy C1.02.01, C-1.02.02, C-2.02.02, C-3.02.02 (On-Site and Off-Site) JD Roy Site work mobilizations included in this line item
310000, 311000, 312100, 0	Earthwork, Site Preparation, and Clearing Building Pad Grading Clearing and Tree Remova Cut to Fill Strip / Stockpile / Screen / Respread Topsoi Screen Topsoil	1.00 Proposal	\$	1,067,380	\$	1,067,380	See C-4.09.01
	Haul Topsoil to Offsite			\$	-		JD Roy Not anticipated Ref. Unit Costs if becomes applicable
	Import and Respread Import Fill Materia Rough Grade Site Excavate Playground Areas to 12" Below Subgrad Cut and Backfill Sidewall Cut and Backfill Curt Excavate for Retaining Walls	1.00 Proposal	\$	29,400	\$	29,400	JD Roy
	Haul Spoils Created by Other Trades	2,850 CY	\$	25	\$	71,250	JD Roy unit price applied to estimated Qty. Per trade performing the excavator
312319 312500	Dewatering Sediment and Erosion Controls Construction Entrance Inlet Protection Outlet Protection Diversion Dike	1.00 Proposal	\$	81,900.00	\$	81,900	JD Roy

Project Size		Durations	Procurement and Construction
Renovation	0 SF	Months	4
New Construction	156,000 SF	Weeks	17
	156,000	Days	121

KCM Code	Description	Quantity	Unit	Unit Cost	Cost	Division Total	Comments
	Relocate Diversion Dike 1 as Show					C-2.06.01	
	Silt Fence						
	Super Silt Fence						
	Grass Swales						
	Sediment Traps						
	Portable Sediment Tank						
	Sump Pit						
	Concrete Washout Structure						
	Temporary Seeding (1 time only)						
	Removal of Erosion Controls						
	Maintain Erosion Controls						
	Mosquito Control Measures	1.00	LS	\$ 1,750.00	\$ 1,750	C-0.00.03	
	Gravel Staging Areas				\$ -		Includes Installation and Remove
	Install	1.00	Proposal	\$ 58,500.00	\$ 58,500		JD Roy
	Remove	1.00	Proposal	\$ 22,500.00	\$ 22,500		JD Roy
	Restore Gravel Staging Area after Phase 2 Installation of SWM #1	1.00	LS	\$ 13,500.00	\$ 13,500		
	Full-Time Gate and Wash-Rack Attendan	17.00	Weeks	\$ 1,020.00	\$ 17,340		
	Temp Staging Areas and Access Road Maintenance During Construction	1.00	LS	\$ 33,400.00	\$ 33,400		
	Temp Access Roads	1.00	Proposal	\$ 131,460.00	\$ 131,460		JD Roy
	Install			\$ -	\$ -		
	Remove			\$ -	\$ -		
	Lawn Maintenance within LOD During Constructic	1.00	LS	\$ 2,450.00	\$ 2,450		
	Snow Plowing of Access Roads, Staging Areas, Etc.	1.00	LS	\$ 5,900.00	\$ 5,900		
	Tree Conservation Measures				\$ -		JD Roy
	Tree Protection Fencing	1,225.00	LF		\$ -		
	Wood Protection Fencing	100.00	LF	\$ -	\$ -		
	Tree Protection Fencing / Root Pruning	375.00	LF	\$ -	\$ -		C-3.06.02
	Tree Protection Signage	40.00	Signs	\$ 35.00	\$ 1,400		
							Allowance for Anticipated Work - Possibly will be defined at ESC Meeting by Inspector
	Street Tree Pruning	1.00	Allowance	\$ 8,300.00	\$ 8,300		C-0.00.09
	Misc. Additional Arborist Oversight	1.00	LS	\$ 6,000.00	\$ 6,000		
313116	Termite Control	100,000.00	SF	\$ 0.20	\$ 20,000		
	Temporary Measures				\$ -		
	Temporary Kiss and Ride Loop				\$ -		see C-1.01.01
	Asphalt Paving	50.00	SY	\$ 85.00	\$ 4,250		
	Curb and Gutter	110.00	LF	\$ 28.00	\$ 3,080		
	Demolition	1.00	LS	\$ 3,900.00	\$ 3,900		
	Temporary Bus Lane - Taney Ave.	1.00	Allowance	\$ 50,000.00			Excluded, nothing indicated on Bid Drawings
	Temporary Bus Loop						JD Roy included in base bid category
	Selective Site Demolition						
	demo ex curb and gutter						
	demo ex storm structure						
	demo ex site light						
	demo ex sidewalks						
	demo ex asphalt pavement & subbase						
	Site Concrete						
	Curb and Gutter	1052.00	LF	\$ 25.00	\$ 26,300.00		
	tie-ins to meet existing curbs						
	curb dapressions at sidewalks						
	Concrete Joint Sealants	1.00	LS	\$ 5,000.00	\$ 5,000.00		
	Concrete Sidewalk Patching and Repair	1.00	LS	\$ 2,500.00	\$ 2,500.00		
	Site Clearing						JD Roy included in base bid category
	tree removal						
	Earthwork						JD Roy included in base bid category
	backfill of abandoned/removed storm structure						
	grading to subgrade						
	Asphalt Paving						
	standard duty asphalt for bus loop	1300.00	SY	\$ 55	\$ 71,500		
	Traffic Control	1.00	LS	\$ 5,000	\$ 5,000		
	Pavement Markings	1.00	LS	\$ 7,500	\$ 7,500		
	striping / directional arrows						
	crosswalks						
	curb painting						
	Signage						
	relocation of existing signs	1.00	LS	\$ 1,500	\$ 1,500		
	additional temporary directional/instructional sign	1.00	LS	\$ 1,500	\$ 1,500		
	Concrete Paving						
	concrete patching/configurator	1.00	LS	\$ 5,000	\$ 5,000		
	Seeding	1.00	LS	\$ 1,500	\$ 1,500		
	Storm Drainage						JD Roy included in base bid category
	new stormwater collection structure						
	Storm Utility Drainage Piping						
	Subdrainage						
	tie new structure into existing 18" RCI						
	new piping to connect new structur						
	Restoration Upon Completion of Use						JD Roy included in base bid category
	Selective Site Demolition						
	demo all temporary bus loop improvements						
	Temporary Egress Measures						
	temporary asphalt walkways - Phase :	235.00	SY	\$ -	\$ -		Now Figured in Next Round of Pricing
	temporary asphalt walk - Phase	1.00	LS	\$ 3,500	\$ 3,500		see C-1.03.01
	temporary wood stair and ramp assemblies	1.00	LS	\$ -	\$ -		Now Figured in Next Round of Pricing
	temporary associated wood railings						
	Removal & Restoration of Temporary Measures	1.00	LS	\$ -	\$ -		Now Figured in Next Round of Pricing
	Earthwork P&P Bond	1.00	Proposal	\$ 52,500	\$ 52,500		JD Roy
TOTAL - DIVISION 31						\$ 2,093,800	

Alexandria, Virginia
50% CD / FSP #2 Early Site Packages GMP Budget 4/21/1

0

Project Size		Durations	Procurement and Construction
Renovation	0 SF	Months	4
New Construction	156,000 SF	Weeks	17
	156,000	Days	121

KCM Code	Description	Quantity	Unit	Unit Cost	Cost	Division Total	Comments
Division 32 - Exterior Improvement							
321200, 321100	Asphalt Paving & Base Courses						
	Temporary Asphalt Patching of existing parking lot (phase 1 temp directional markings and associated re-stripping as necessary)	1 Proposal		\$ 40,420	\$ 40,420		JD Roy
		1 LS		\$ 6,500	\$ 6,500		
	Temporary 2' Wide Asphalt V Ditch	1 Proposal		\$ 4,000	\$ 4,000		JD Roy
	ROW Paving / Traffic Controls	200.00 SY		\$ 145.00	\$ 29,000		C-4.02.10 and C-1.02.03 Includes Traffic Control
	Temporary Asphalt Apron at Construction Entrance	1.00 LS		\$ 9,800.00	\$ 9,800		Adtek was to update detail - not yet done
321313, 321600, 321610, (Site Concrete							
	Taney Ave Curb and Gutter Restoration	125 LF		\$ 36.00	\$ 4,500		
	Associated Traffic Control	1 LS		\$ 2,000.00	\$ 2,000		
	Curb and Gutter Patching for 18" RCP Connection at New Bus Loop apron/entry	1 LS		\$ 3,800.00	\$ 3,800		C-1.02.03 and C-1.02.0E
	Associated Traffic Control	1 LS		\$ 1,500.00	\$ 1,500		
	Concrete V-Ditch	1 Proposal		\$ 12,250.00	\$ 12,250		JD Roy C-1.02.03 and C-1.02.05 Only where shown hatched - see C-1.03.0'
	North Latham Street Sidewalk outside LOD	575 SF		\$ 10.00	\$ 5,750		Enlargement Plan #1 Only where shown hatched - see C-1.03.0'
	North Latham Curb and Gutter outside LOD	300 LF		\$ 36.00	\$ 10,800		
	Associated Traffic Control	1 LS		\$ 2,000.00	\$ 2,000		Enlargement Plan #1
321700	Pavement Markings and Signage						
	Restripping of Pavement Markings after On-Site Utility Patch	1.00 LS		\$ 2,900.00	\$ 2,900		
	North Latham Street / Polk Avenue Striping	1.00 LS		\$ 4,000.00	\$ 4,000		
	Associated Traffic Control	1.00 LS		\$ 2,500.00	\$ 2,500		
	Temporary Striping	1.00 LS		\$ 4,500.00	\$ 4,500		Per Site Layout Plans
323100	Chain Link Fences & Gates						
	Temporary Chain Link Fencing - Phase	3,000.00 LF		\$ 7.25	\$ 21,750		
	Temporary Chain Link Fencing - Phases 2 &	2,500.00 LF		\$ 7.25	\$ 18,125		
	Temporary Chain Link Fencing Reconfiguration - Phases 2 &	1,400.00 LF		\$ 7.25	\$ 10,150		
	Windscreen - Scenic 5'-6'	100.00 LF		\$ 30.00	\$ 3,000		
	Windscreen - Solid Color 5'-6" Florida Ne	2,000.00 LF		\$ 3.00	\$ 6,000		
	Safety Signage	1.00 LS		\$ 4,500.00	\$ 4,500		
323119	Decorative Fences & Gates						
	Retaining Wall Fences - 42						Ameristar Aegis Plus Basis of Design - (IW Eq)
	Retaining Wall #1	1.00 LS		\$ -	\$ -		Now Figured in Next Round of Pricing
	Retaining Wall #2	1.00 LS		\$ -	\$ -		Now Figured in Next Round of Pricing
	Retaining Wall #3	1.00 LS		\$ -	\$ -		Now Figured in Next Round of Pricing
	Retaining Wall #4	1.00 LS		\$ -	\$ -		Now Figured in Next Round of Pricing
323223.1	Stone Strong Retaining Wall:						
	Retaining Wall #1	4,900.00 SF		\$ 53.00	\$ 259,700		see phase 1 site layout drawing:
	Retaining Wall #2	680.00 SF		\$ 53.00	\$ 36,040		see phase 1 site layout drawing:
	Retaining Wall #3	1,875.00 SF		\$ 53.00	\$ 99,375		see phase 1 site layout drawing:
	Retaining Wall #4	2,045.00 SF		\$ 53.00	\$ 108,385		
	Retaining Wall Delegated Design	0.00 LS		\$ 14,591.00	\$ -		PCO-001
	Sleeves for Retaining Wall	1.00 LS		\$ 7,800.00	\$ 7,800		
	Retaining Wall Permits	1.00 LS		\$ 2,250.00	\$ 2,250		
	Backfill Retaining Wall:						
	Stone Strong Wall re-mobilizations and modifications for accommodation of CIP building foundation wall still in design	1.00 Allowance		\$ 12,000.00	\$ 12,000		
	Safety Fencing Upon Installation	1,310.00 LF		\$ 5.00	\$ 6,550		Includes Stone Strong Walls and Sheeting and Shoring Area
	Turf Field Stone Subbase Layers						See C3.11.02 - See Add Alternate
	Perforated PVC Piping						
	21A Stone Perimeter Base						
	SWM Accessway Subbase Layers						See C-4.01.01
	Grasspave System	1.00 Proposal		\$ 52,000.00	\$ 52,000		JD Roy
	6" VDOT 21A Stone						
	Georunner Surface Protection Mat						
	Filter Fabric						
TOTAL - DIVISION 32						\$ 723,295	

Division 33 - Site Utilities:

330500, 331000	Water Utilities	1.00 Proposal		\$ 214,100.00	\$ 214,100		JD Roy
	Waterline Permits	1.00 LS		\$ 1,000.00	\$ 1,000		
	Test Pits						
	6" - 8" DIP						
	Fittings and Polywrap						
	Stone Bedding						
	Installation						
	Temporary Waterline						
	Temporary Fire Hydrant Locations						See C-1.05.01
	FH#3						
	Relocate FH#3 to Final Location - Phase 1						
	FH#4						
	Relocate FH#4 to Final Location - Phase 1						At temporary waterline
	Cap and Abandon FH Waterline and Close FH Valve						C-3.02.02
	Exterior Drinking Fountain / Jug Filler Water Line	1 Proposal		\$ 16,500.00	\$ 16,500		JD Roy Figuring 1.5" Copper
	Set Up Temporary Water Service to Wash Rack	1.00 Proposal		\$ 6,050.00	\$ 6,050		JD Roy Excluded: All work in ROW by Virginia American Water
330500, 333900	Sanitary Utility Sewerage Structure:	1.00 Proposal		\$ 175,860.00	\$ 175,860		JD Roy
	Sanitary Permits	1.00 LS		\$ 1,000.00	\$ 1,000		
	Tie to Existing						
	6" PVC						
	8" PVC						
	10" PVC						
	Cleanouts and Fittings:						
	Manholes						
	Stone Bedding						

Project Size	0 SF	Durations	Procurement and Construction
Renovation	156,000 SF	Months	4
New Construction	156,000	Weeks	17
		Days	121

KCM Code	Description	Quantity	Unit	Unit Cost	Cost	Division Total	Comments
	Base Asphalt Patch and Traffic Contro						
	Exterior Drinking Fountain / Jug Filler Sanitary Line Temporary Sanitary System w/ Pump and Force Mair	1	Proposal	\$ 18,400.00	\$ 18,400		JD Roy Assuming 4" PVC See C-1.05.01
	Final Connection By Plumber	1.00	LS	\$ 2,950.00			Licensed plumber must make final connection Figured in Next Round of Pricing documents
	Electrical to Pump Station Cap and Abandon Sanitary Line	1.00	Allowance	\$ 9,500.00			Figured in Next Round of Pricing C-3.02.02
	Traffic Control Taney Ave North Latham Street						
330500, 334000, 3316	Storm Drainage Utilities, Storm Piping, Subdrainagr Tie to Existing 15" HDPE - 24" HDPE 24" x 35" Corrugated Aluminum Elliptical Pip 5' x 5' Rip Rap Boxes 72" CMP System	1.00	Proposal	\$ 1,254,430.00	\$ 1,254,430		JD Roy C-3.03.02
	Storm Structure 51A Hydrodynamic Seperator						
	Storm Filter	1	Proposal	\$ 370,800.00	\$ 370,800		JD Roy
	Dry Swales Structures	1	Proposal	\$ 101,700.00	\$ 101,700		JD Roy
	18" RCP Connection Stone Bedding Stormwater Filtration System Perforated PVC Drainage to Inlet 45 Overflow Inlets						C-2.05.02
	Underdrain Piping at Playgrounds						To the extent indicated on bid drawings only. JD Roy
	Permeable Pavement Subbase Layers 2" VDOT Stone Bedding Course 4" VDOT #57 Stone #57 Stone Base Course Perforated PVC Drainage Filter Media Warning and Tracer Tape	1.00	Proposal	\$ 22,690.00			See C-4.01.01
	Repair MH for Two Existing Incoming Inverts to Be Removec Cap and Repair MH for Existing Incoming Invert to be Removec Cap and Abandon Pipe w/ Concrete Flowable Fi Repair Manhole for Removal of Existing Inver Temporary HDPE Piping and Culverts Temporary Structures and Grate Inlet Bioretention Facility	1	Proposal	\$ 24,320.00	\$ 24,320		C-1.02.01 C-1.02.02 C-3.02.02 C-3.02.02 JD Roy C-2.05.01
	PVC Gas Raceway Sleeve Utilities P&P Bond	500.00	LF	\$ 32.00			Figured in Next Round of Pricing JD Roy
		1.00	Proposal	\$ 52,500.00	\$ 52,500		

TOTAL - DIVISION 33 \$ 2,236,660.00

TOTAL - DIVISION 2 THROUGH 33 SUBTOTAL \$ 5,647,755

TOTAL GENERAL CONDITIONS		\$ 256,256
TOTAL SITE WORK		\$ 5,496,005
TOTAL BUILDING CONSTRUCTION		\$ 151,750
CONSTRUCTION CONTINGENCY	5.00%	\$ 282,388
CONSTRUCTION CONTINGENCY REDUCTION	-3.00%	\$ (169,433)
CONSTRUCTION CONTINGENCY REVISED	2.00%	\$ 112,955
OWNER CONTINGENCY	2.00%	\$ 112,955
TOTAL		\$ 6,129,922
BUILDER'S FEE	3.40%	\$ 205,465
TOTAL		\$ 6,335,387
VIRGINIA LICENSE FEE (PER/PROJECT FEE)		\$ 10,137
GRAND TOTAL		\$ 6,345,523
BOND FEE	calculator	\$ 35,716
BUILDER'S RISK	0.20%	\$ 12,599

Alternate No. 1	Change Site to Classified				
	Change Site to Classified	1.00 proposal	\$ (75,000.00)	\$ (75,000.00)	
			\$ -	\$ -	
				\$ (75,000.00)	
	General Conditions	0.00	\$ (75,000.00)	\$ -	
				\$ (75,000.00)	
	Fee	0.00	\$ (75,000.00)	\$ -	
				\$ (75,000.00)	
	Bond Fee	0.00	\$ (75,000.00)	\$ -	
				\$ (75,000.00)	

Alternate No. 2	Add Performance & Payment Bonds (Breakout Price, carried in Base Bid)				
	Change Site to Classified	1.00 proposal	\$ 105,000.00	\$ 105,000.00	
			\$ -	\$ -	
				\$ 105,000.00	
	General Conditions	0.00	\$ 105,000.00	\$ -	
				\$ 105,000.00	
	Fee	0.00	\$ 105,000.00	\$ -	
				\$ 105,000.00	
	Bond Fee	0.00	\$ 105,000.00	\$ -	
				\$ 105,000.00	

Alternate No. 3	Add Synthetic Turf Field underdrain system				
	Excavation and Subbase Layers	1.00 proposal	\$ 244,617.00	\$ 244,617.00	JD Roy
	Geo-textile fabric underlayment of entire field			\$ -	
	minimum 36" overlap at all seams			\$ -	
	Additional Storm-Drainage System			\$ -	
	perimeter trench drains with perforated pipe			\$ -	
	include stone backfill			\$ -	
	Compacted Stone Base Course			\$ -	
	Excavate to subgrade and export soils			\$ -	
	proof roll to 95% compaction			\$ -	
	Depressed Concrete Curb Edge Restraint	1,105.00 LF	\$ 41.00		Now Figured in Next Round of Pricing
	include base/drainage course				Now Figured in Next Round of Pricing
	rebar				Now Figured in Next Round of Pricing
	pigment - "Lampblack" by DavisColors				Now Figured in Next Round of Pricing
	2"x4" nailer w/ hilti anchors/LDT's at 12" oc.	1,105.00 LF	\$ 8.20		Now Figured in Next Round of Pricing
	VDOT 21-A Stone Perimeter Base Adjacent to Curb	1.00 LS	\$ 17,200.00		Now Figured in Next Round of Pricing
	backfill edge restraint	1.00 LS	\$ 14,000.00		Now Figured in Next Round of Pricing
	Field Turf System				Now Figured in Next Round of Pricing
	2" Finishing Stone Layer	691.00 tons	\$ 45.00		Now Figured in Next Round of Pricing
	Revolution 360 / Classic HD sythetic grass system	69,945.00 SF	\$ 4.45		Now Figured in Next Round of Pricing
	2.25" pile height				Now Figured in Next Round of Pricing
	3-layer infill system - silica sand and rubber				Now Figured in Next Round of Pricing
	Field Striping and Markings				Now Figured in Next Round of Pricing
	permanent white line soccer striping	1.00 LS	\$ 7,693.00		Now Figured in Next Round of Pricing
	tic marks - universal, boys, and girls lacrosse	3.00 EA	\$ 3,847.00		Now Figured in Next Round of Pricing
	Owner Equipment				Now Figured in Next Round of Pricing
	turf groomer	1.00 EA	\$ 5,495.00		Now Figured in Next Round of Pricing
	Testing				Now Figured in Next Round of Pricing
	pre-shipment testing	1.00 EA	\$ 2,418.00		Now Figured in Next Round of Pricing
	g-max test	2.00 EA	\$ 1,649.00		Now Figured in Next Round of Pricing
	Attic Stock Materials	1.00 LS	\$ 10,000.00		Now Figured in Next Round of Pricing
	Other Jurisdiction Mark-Up	0.02 Rate	\$ -		Now Figured in Next Round of Pricing
			\$ -	\$ -	
				\$ 244,617.00	
	General Conditions	0.00	\$ 244,617.00	\$ -	
				\$ 244,617.00	
	Fee	0.03	\$ 244,617.00	\$ 8,316.98	
				\$ 252,933.98	
	Bond Fee	0.01	\$ 252,933.98	\$ 2,529.34	
				\$ 255,463.32	

Unit Price Schedule

Activity	Sub Value	Unit	GC Adjustment	Unit	Quantity	Total	Notes
				10%			
A Export Unsuitable Material to subgrade	\$ 25.00	/CY	\$ 27.50	/CY	1.00	\$ 27.50	
B Remove Stockpiled Materials from other Trades	\$ 25.00	/CY	\$ 27.50	/CY	1.00	\$ 27.50	
C Import and Place Fill Material (Soil) to subgrade	\$ 23.00	/CY	\$ 25.30	/CY	1.00	\$ 25.30	
D Import and Spread Screened Topsoil	\$ 35.00	/CY	\$ 38.50	/CY	1.00	\$ 38.50	
E Bulk Rock Excavation below subgrade to Offsite	\$ 175.00	/CY	\$ 192.50	/CY	1.00	\$192.50	
F Bulk Trench Rock Excavation below subgrade to Offsite	\$ 175.00	/CY	\$ 192.50	/CY	1.00	\$192.50	
G Furnish and Install Stone for Staging (internal CM-sub)	\$ 35.00	/Ton	\$ 38.50	/Ton	1.00	\$ 38.50	