

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total										
70038	To	VPI VA Preschool Initiative	Pre-Kindergarten Programs	Classroom Instruction	Regular Preschool	Other Technical Intermittent	9,170.52										
				Improvement of Instruction	Regular Preschool	Course/ Event Fees	5,000.00										
							Other Operating Supplies	4,981.98									
							Promotional Items	2,664.10									
							Software/Online Charges	12,079.00									
							Travel - Mileage	3,571.26									
						Planning Services	Regular Preschool	FICA	568.57								
								Medicare	132.97								
	From					Classroom Instruction	Regular Preschool	Instructional Supplies	(38,168.40)								
	<b>70038 Total</b>							-									
70056	To	State Miscellaneous Funds	Career and Technical Education	Classroom Instruction	Vocational Mgmt and Admin	Cap Repl-Tech Hardware	18,620.53										
						Other Operating Supplies	42.10										
					Non Department	Non Function	Non Program	Estimated Revenues	18,662.63								
	From			State Miscellaneous Funds	Non Department	Non Function	Non Program	Appropriations	(18,662.63)								
								Other State Funds	(18,662.63)								
<b>70056 Total</b>							<b>(0.00)</b>										
70138	To	Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Wireless Comm Services	37,270.00										
	From			Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Telecommunications	(19,770.00)								
						Tech - Management & Admin	Technology Services Management	Software/Online Charges	(17,500.00)								
<b>70138 Total</b>							-										
70218	To	Bruhn-Morris Family Foundation	Community Partnerships & Engag	Planning Services	Family & Community Engagement	Dental Insurance	500.00										
						FICA	3,934.00										
						Hospital/Medical Plans	14,220.00										
						ICMA Defined Contribution	1,663.00										
						LT Disability Ins- Hybrid	115.00										
						Medicare	920.00										
						Other Technical/ Analyst	68,919.00										
						Short-Term Disability - Hybrid	136.00										
						VRS Benefits Hybrid Plan	8,882.00										
						VRS Group Life Insurance	343.00										
						VRS RHIC	768.00										
						Estimated Revenues	100,400.00										
	From						Non Department	Non Function	Non Program	Appropriations	(100,400.00)						
							Non Department	Non Function	Non Program	Other Local Funds	(100,400.00)						
	<b>70218 Total</b>							-									
70228	To	FEMA-COVID Protective Measures	Facilities & Operations	Ed Facilities - Management	Maintenance & Custodial Svcs	Cleaning Services	107,964.57										
	From	FEMA-COVID Protective Measures	Facilities & Operations	Ed Facilities - Buildings	Educ Facilities	HVAC Maint Contract	(107,964.57)										
<b>70228 Total</b>							-										
70230	To	Operating Fund	Pupil Transportation	Pupil Transp Operations	Other Special Education	Public Carriers	105,000.00										
	From			Operating Fund	Pupil Transportation	Pupil Transp Maintenance	Transportation	Gas/Diesel	(40,000.00)								
								Parts & Supplies For Vehicles	(20,000.00)								
						Pupil Transp Monitoring	Transportation	Bus Monitor Intermittent	(25,000.00)								
						Pupil Transp Operations	Transportation	Public Carriers	(20,000.00)								
<b>70230 Total</b>							-										
70241	To	Operating Fund	Human Resources	Personnel Services	Employment Services	Advertising	30,000.00										
	From			Operating Fund	Division-Wide Human Resources	Executive Administration	Executive Administration	Other Prof Intermittent	(30,000.00)								
<b>70241 Total</b>							-										
70480	To	Title IV, Part A FY 2023	Non Department	Non Function	Non Program	Appropriations	349,974.86										
	From					Title IV, Part A FY 2023	Non Department	Non Function	Non Program	Bud. Fund Balance-Unreserved	(349,974.86)						
										Ofc. of Schl, Bus. & Com Partn	Classroom Instruction	Adaptive Comm & Assistive Tech	Software Maintenance	(10,000.00)			
													Classroom Instruction	Adaptive Comm & Assistive Tech	Extended Learning Opport	Coordinato/PM Intermittent	(1,000.00)
																Classroom Instruction	Adaptive Comm & Assistive Tech
	Classroom Instruction	Adaptive Comm & Assistive Tech	Extended Learning Opport	FICA	(62.00)												

					Instructional Supplies	(14,454.00)
					Medicare	(15.00)
				Health	Other Operating Supplies	(13,000.00)
				Health and Physical Education	Equip/ Furn Supplies <\$5000	(2,334.00)
					Equip/ Furn Supplies <\$5000	(48,679.86)
				STEM Science, Tech, Eng, Math	Equipment Maint & Repair Serv	(1,500.00)
					Staff Development Services	(4,713.00)
				Ed Facilities - Buildings	Health Services	(7,000.00)
					Health Safety Supplies/Equip	(9,109.00)
					Health Services	(6,821.00)
				Guidance Services	Instructional Supplies	(7,000.00)
					Other Professional Services	(5,000.00)
				Improvement of Instruction	Coordinato/PM Intermittent	(5,000.00)
					FICA	(309.00)
					Medicare	(73.00)
					Teacher Intermittent	(5,000.00)
				School Nutrition Services	Other Operating Supplies	(16,447.00)
					Coordinato/PM Intermittent	(4,500.00)
					FICA	(279.00)
					Medicare	(65.00)
					FICA	(310.00)
					Medicare	(73.00)
				School Social Worker Services	Staff Development Services	(29,000.00)
				Tech - Classroom Instruction	Equip/ Furn Supplies <\$5000	(3,016.00)
					Other Technology Equip <\$5000	(2,524.00)
					Equip/ Furn Supplies <\$5000	(1,041.00)
					Other Technology Equip <\$5000	(9,171.00)
					Other Technology Equip <\$5000	(65,630.00)
					Software/Online Charges	(57,157.00)
				School Nutrition Services	Coordinato/PM Intermittent	(2,500.00)
				School Nutrition Services	FICA	(155.00)
					Food Purchases	(5,000.00)
					Medicare	(37.00)
<b>70480 Total</b>						<b>(349,974.86)</b>
<b>70481 To</b>	<b>Title IV, Part A FY 2023</b>	<b>Non Department</b>	<b>Non Function</b>	<b>Non Program</b>	<b>Bud. Fund Balance-Unreserved</b>	<b>349,874.86</b>
		<b>Ofc. of Schl, Bus. &amp; Com Partn</b>	<b>Classroom Instruction</b>	<b>Extended Learning Opport</b>	<b>Equip/ Furn Supplies &lt;\$5000</b>	<b>56,773.99</b>
					<b>FICA</b>	<b>575.94</b>
					<b>Health Safety Supplies/Equip</b>	<b>6,724.00</b>
					<b>Medicare</b>	<b>134.70</b>
					<b>Other Operating Supplies</b>	<b>20,625.41</b>
					<b>Supplmt Teacher</b>	<b>11,611.70</b>
				<b>Health</b>	<b>Instructional Supplies</b>	<b>200.00</b>
					<b>Software Maintenance</b>	<b>3,995.00</b>
				<b>Health and Physical Education</b>	<b>Equip/ Furn Supplies &lt;\$5000</b>	<b>47,691.25</b>
					<b>Equipment Maint &amp; Repair Serv</b>	<b>2,500.00</b>
					<b>Instructional Services</b>	<b>2,500.00</b>
				<b>Improvement of Instr-Spec Ed</b>	<b>Equip/ Furn Supplies &lt;\$5000</b>	<b>12,645.12</b>
				<b>Instructional Technology</b>	<b>Other Technology Equip &lt;\$5000</b>	<b>3,290.00</b>
				<b>Orchestra</b>	<b>Instructional Supplies</b>	<b>1,222.94</b>
				<b>Secondary Transition</b>	<b>Instructional Supplies</b>	<b>25,000.00</b>
				<b>STEM Science, Tech, Eng, Math</b>	<b>Instructional Supplies</b>	<b>4,030.65</b>
					<b>Other Technology Equip &lt;\$5000</b>	<b>114,596.00</b>
					<b>Software Maintenance</b>	<b>4,499.00</b>
					<b>Staff Development Services</b>	<b>199.00</b>

			Improvement of Instruction	STEM Science, Tech, Eng, Math	Coordinato/PM Intermittent	5,000.00
					FICA	310.00
					Medicare	72.50
			School Nutrition Services	Food Services	Coordinato/PM Intermittent	2,322.34
					FICA	143.99
					Food Purchases	5,000.00
					Internal Print Shop	500.00
					Medicare	33.67
					Other Operating Supplies	15,000.00
				Schl Engagement&Public Outreac	Coordinato/PM Intermittent	2,322.34
					FICA	287.98
					Medicare	67.34
From	Title IV, Part A FY 2023	Non Department	Non Function	Non Program	Appropriations	(349,874.86)
<b>70481 Total</b>						<b>349,874.86</b>
<b>Grand Total</b>						<b>(100.00)</b>