* * 🏯					Place an response	"X" by the applica	ble
	Virginia Departm				X	Original	
	Office of Program Administ		Acc	ountability	-	7	
	P. O. Bo					Revision:	
	Richmond, Virgi	nia 23218-2	120			Revision #	
						Date:	
	A. COVER	<b>PAGE</b>				Explain	
	Title III, Part A, Language Instru	action for Eng	glisł	n Learners and			
	Immigrant	Students				Amendment:	
	2017-2018 Individual Pro	ogram Applic	catio	on		Amendment #	
	Due by Jul	y 1, 2017				Date:	
	Elementary and Secondary Ed	lucation Act	of 1	965 (ESEA), as amended	by	<u>Explain</u>	
	the Every Student Succeed.	s Act of 2015	(E.	SSA), Public Law 114-95			
	To be Compl	eted by Scho	ool 1	Division			
Applicant (Legal Name of Agen	cy)	Division		Title III Coordinator			
Alexandria City Public Schools		Number 1	101	Bethany Nickerson			
Mailing Address (Street, City or	Town, Zip Code)	Phone:		703-619-8334	Ext:		
1340 Braddock Place, Alexandria, VA 22314		Email:					
bethany.nickerson@acps.12.va.us							

2017-2018 Title III, Part A Allocation	476,202.70	EL Award Amount	476,202.70	I/Y Award Amount:	0.00

Place an "X" in the box if the division is the Consortium Lead School Division.

If checked, divisions must complete the "Immigrant Children and Youth" tab, in red, to describe the Immigrant Children and Youth (IY) Program.

### LOCAL EDUCATIONAL AGENCY CERTIFICATION

**Use of Funds:** The applicant designated above applies for an allocation of federal assistance as appropriated under *ESEA*. Funds are available to support local education reform efforts that are consistent with statewide education reform efforts to: 1) provide funding to implement promising education reform programs and school improvement programs based on evidence-based research; 2) provide a continuing source of innovative and educational improvement; 3) meet the educational needs of all students; and 4) develop and implement education programs to improve student achievement and teacher performance.

Specific uses of funds for this application are found in the "Guidelines, Instructions, and Assurances" document located on the Department of Education's Web site at:

#### http://www.doe.virginia.gov/federal\_programs/esea/applications/title3/title3\_part-a\_app\_guidelines.pdf

<u>Assurances:</u> The local educational agency assures that the Title III, Part A, program will be administered and implemented in compliance with all applicable statutes, regulations, policies, program plans, and applications. Additionally, the local educational agency agrees by signing below to implement the general and program specific assurances located in the "Application Guidelines, Instructions, and Assurances" document. The assurances and signed cover page are to be retained at the division level.

<u>Certification</u>: We hereby certify that, to the best of our knowledge, the information contained in this application is correct. The agency named above has authorized us as its representatives to file this application, and such action is recorded in the minutes of the School Board meeting held

on June 22, 2017

Superintendent's Signature	Board Chairperson's Signature	
Alvin L. Crawley, Ed.D.	Ramee A. Gentry	
Superintendent's Name	Board Chairperson's Name	
June 22, 2017	June 22, 2017	
Date	Date	

Application Submission, Approval, and LEA Expenditure of Funds: Applications for Federal Funds are due by July 1, 2017. Revisions and Amendments should be submitted in a timely manner. Please note, in order for the funds to be expendable by July 1, 2017, the electronic application must be received at the Virginia Department of Education by July 1, 2017, through the file submission process of the Online Management of Education Grant Awards (OMEGA) system.

An Award Notification is issued by the Virginia Department of Education through OMEGA once an application is fully approved and the allocation is available.

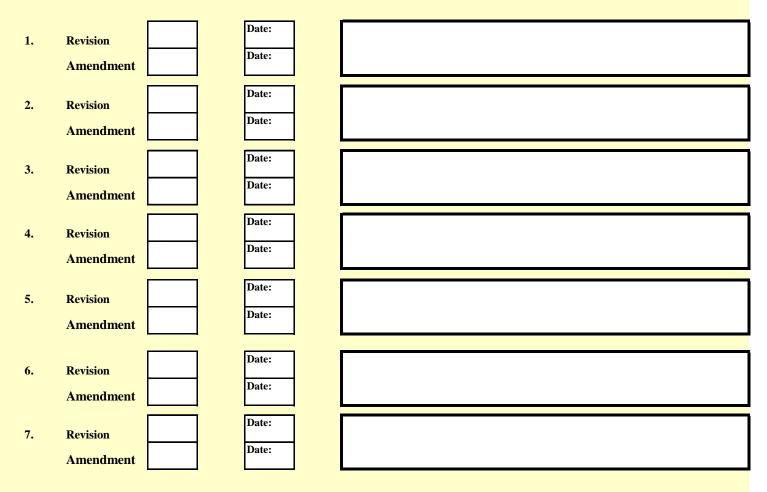
# **APPLICATION INFORMATION**

2016 - 2017 Allocation	2016-2017 Consolidated Yes or No	PROGRAM			2017 - 2018 Allocation Total	
510,209.18	No	Title III, Part A, English Lear	mers: Total of: $a + c$ ; $b + c$ ;	only a; or only c.		476,202.70
		a. EL Subgrant: Not part of a consortium	Subtotal	47	6,202.70	
		b. EL Subgrant: Consortium Lead				
		Total of all consortium member allocations	Subtotal			
		c. Immigrant Children and Youth Subgrant:	Subtotal			

# **REVISIONS AND AMENDMENTS**

Place an "X" in the first box indicating whether it is a revision or amendment. Enter the date of the revision or amendment. Indicate the tab(s) that have been changed. Provide a concise description of changes (for example, "Programmatic Changes--purchase of additional reading materials, object code 6000; Budget Changes--decreased travel budget in object code 5000 and increased materials to purchase additional reading materials in object code 6000"). When completing an amendment, changes to the program overview may be reflected as additions at the end of the narrative.

NOTE: Any changes to the program budget should first be reflected in an amended application, followed by a budget transfer within 7 business days of approval of the amended application. Budget transfers will not be accepted without an approved amended application reflecting budget changes.



### **B. BUDGET SUMMARY**

### Title III, Part A

Title III funds may be used to provide supplemental services that improve the English language proficiency and academic achievement of English Learners (ELs), including the provision of language instruction educational programs (LIEPs) and activities that increase the knowledge and skills of teachers who serve ELs. All services provided to ELs using Title III funds must supplement, and not supplant, the services that must be provided to ELs under Title VI of the Civil Rights Act of 1964 (Title VI), the Equal Educational Opportunities Act of 1974 (EEOA), and other requirements, including those under State or local laws.

	1	-		
OBJECT CODE	EXPENDITURE	EL Subgrant	Immigrant Children and Youth (IY) Subgrant	Does Budget Summary match Detail Budget?
1000 - Personal	Administration	0.00		
Services	Teachers	0.00		
	Paraprofessionals	0.00		
	Other	186,350.52		
	Private School Set-Asides	0.00		
	Total Personal Services	186,350.52	0.00	Yes
2000 - Employee	Fixed Charges	77,183.36		
Benefits	(Administrative and Instruction)			
	Private School Set-Asides			
	Total Employee Benefits	77,183.36	0.00	Yes
3000 - Purchased/	Supportive Services (Med., Dental)			
Contracted Services	Evaluation Services			
Services	Professional Development	154,550.00		
	Other			
	Private School Set-Asides	1,587.34		
	Total Purchased/Contracted Services	156,137.34	0.00	Yes
4000 - Internal	Pupil Transportation			
Services	Food Services			
	Other			
	Private School Set-Asides			
	Total Internal Services	0.00	0.00	Yes
5000 - Other	Travel (Staff/Administrative)	25,700.00		
Charges	Maintenance of Plant			
	Operation of Plant			
	Indirect Cost	9,524.05		
	Other			
	Private School Set-Asides			
	Total Other Charges	35,224.05	0.00	Yes

6000 - Materials	Administrative			
and Supplies	Instructional	21,307.43		
	Private School Set-Asides			
	Total Materials and Supplies	21,307.43	0.00	Yes
8000 - Capital	Equipment for Instruction			
0.4	Buildings			
	Remodeling			
	All Other Equipment			
	Private School Set-Asides			
	Total Capital Outlay	0.00	0.00	Yes
	TOTAL SUBGRANT BUDGET	476,202.70	0.00	
	TOTAL ALLOCATION	·	476,202.70	Does Total Allocation equal sum of detailed budget?

Note: Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this federal grant.

Note: Expenses for parental involvement programs are to be incorporated into the appropriate object code(s) based on the category of the related charges.

# C. DETAILED BUDGET BREAKDOWN

Include a detailed breakdown of the budget categories for Object Codes 1000-6000 and 8000, as shown on page 10.

# DETAILED BUDGET DESCRIPTION OF OBJECT CODE 1000

## If applicable, indicate the positions and FTEs supported with funds from this program.

Two full-time, bilingual, division-wide parent liaison positions to support the increasing number of immigrant students and families with a home language other than English enrolling in ACPS. The parent liaisons interface with families at the time of enrollment, share information about the ELL programs, services, standards and assessments, and connect parents with community and city services available in Alexandria City. One full-time secondary language acquisition specialist to support the increasing number of long-term EL students at the secondary level, with specific literacy needs. Both EL students and immigrant youth are supported with funds from this program.

Item Description	Funding Source	FTEs	Total Cost
Division-wide Parent Resource Coordinator		1	73,574.40
Division-wide Parent Resource Specialist		1	38,400.00
Secondary Language Acquisition Specialist		1	74,376.12
	Total for Object Code:	3.0	186,350.52

## **DETAILED BUDGET DESCRIPTION OF OBJECT CODE 2000**

Indicate the fixed charge categories (such as FICA, health, etc.) and specify the amount of each.

Item Description	Funding Source	Total Cost
Division-wide Parent Resource Coordinator - Full-time Position	Punding Source	26,5'
Division-wide Parent Resource Specialist - Full-time Position		23,74
Secondary Language Acquisition Specialist - Full-time Position		26,8
	Total for Object Code:	77,1

#### School Division: Alexandria City Public Schools

# JUSTIFICATION FOR PROFESSIONAL DEVELOPMENT - OBJECT CODE 3000

If program funds are expended for professional development, justify such expenditures by demonstrating a relationship between the proposed expenditure for professional development and the program services and activities described in the application. Please indicate how these funds will support any services and activities that are described in this application.

Ongoing and sustained professional learning will be provided through sessions, workshop series, conferences and job-embeded coaching, focused on best practices and strategies for increased language acquisition, the development of listening, speaking, reading and writing skills, culturally responsive teaching and accessing the general education curriculum. Professional learning supported through this funding targets teachers of EL students, promoting the teaching and learning of academic language of content areas and integration of the four domains of language through cooperative learning structures, activation of prior knowedge, provision of comprehensible input for students, differentiation and culturally responsive teaching and learning.

Item Description	Funding Source	Total Cost
Language acquisiton, cooperative learning, culturally responsive teaching and learning		142,300.00
Conference registrations		12,250.00
Private school set-aside		1,587.34
	Total for Object Code:	156,137.34

## **DETAILED BUDGET DESCRIPTION OF OBJECT CODE 3000**

Provide a description of evaluation services or other expenses related to purchased or contracted services that are not related to the professional development detailed above.

Item Description	Funding Source	Total Cost
	Total for Object Code:	0.00

Page 5

**Division Number:** 

#### School Division: Alexandria City Public Schools

# **DETAILED BUDGET BREAKDOWN (CONTINUED)**

## **JUSTIFICATION FOR INTERNAL SERVICES - OBJECT CODE 4000**

If program funds are expended for internal services, describe these services below.

Item Description	Funding Source	Total Cost
	Total for Object Code:	0.00

## **JUSTIFICATION FOR TRAVEL COSTS - OBJECT CODE 5000**

Travel must be justified by demonstrating a relationship between the proposed travel and the needs of the program. Please indicate the estimated cost and the estimated number of people attending.

Funding from Title III will be used for travel expenses for approximately 35 administrators, teachers, coaches, and/or EL specialists to attend EL workshops and conferences related to best practices for Els and the purposes of Title III and for travel associated with the delivery of professional development for teachers of ELs.

Item Description	Funding Source	Total Cost
Travel for approximately 35 administrators, teachers, coaches, and/or EL specialists		25,700.00
	Total for Object Code:	25,700.00

## **DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 5000**

If applicable, indicate indirect costs charged to this program. Indirect costs cannot be claimed against capital outlay and equipment.

Two percent of the grant funding will be allocated toward indirect costs

Item Description	Funding Source	Total Cost
Indirect Costs (2%)		9,524.05
	Total for Object Code:	9.524.05

## JUSTIFICATION FOR MATERIALS AND SUPPLIES - OBJECT CODE 6000

Provide a description of materials, supplies, and all equipment less \$5,000 per unit. Indicate the estimated quantity of each item.

Supplies such as paper and food to support activities and information dissemination for parents attending workshops and information sessions on Title III EL related topics, and supplemental literacy materials above and beyond the general education curriculum requirments to enhance understanding and access to the curriculum, including high interest/low readability leveled readers, magazines and non-fiction materials, and bilingual dictionaries.

Item Description	Funding Source	Quantity	Total Cost
Parent involvement			500.00
Supplemental literacy materials including high interest/low readability			20,807.43
	Total for Object Code:	0.00	21 307 43

# JUSTIFICATION FOR CAPITAL OUTLAY - OBJECT CODE 8000

All capital outlay expenditures over \$5,000 per unit must be approved in advance by the Department of Education. If the school division has established a threshold of a lesser amount, items equal to that amount or greater must also receive prior approval by the Department of Education. Equipment quantities must be specified.

Item Description	Funding Source	Quantities	Total Cost
Total	for Object Code:	0.00	0.00

# **DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 8000**

Provide a description for expenses related to object code 8000 not included in the justification above.

Г

Item Description	Funding Source	Quantities	Total Cost
Total	for Object Code:	0.00	0.00

## **EXPENDITURE ACCOUNTS DESCRIPTIONS**

These accounts are for budgeting and recording expenditures of the educational agency for activities under its control. Below are definitions of the major expenditure categories. The descriptions provided are <u>examples only</u>. For further clarification on the proper expenditures of funds, contact your school division budget or finance office, the grant specialist in the Virginia Department of Education, or refer to the appropriate federal act.

### **OBJECT CODE DEFINITIONS:**

- 1000 PERSONAL SERVICES All compensation for the direct labor of persons in the employment of the local government. Salaries and wages paid to employees for full- and part-time work, including overtime, shift differential, and similar compensation. Also includes payments for time not worked, including sick leave, vacation, holidays, and other paid absences (jury duty, military pay, etc.), which are earned during the reporting period.
- 2000 EMPLOYEE BENEFITS Job related benefits provided employees are part of their total compensation. Fringe benefits include the employer's portion of FICA, pensions, insurance (life, health, disability income, etc.), and employee allowances.
- 3000 PURCHASED/CONTRACTUAL SERVICES Services acquired from outside sources (i.e. private vendors, public authorities or other governmental entities). Purchase of the service is on a fee basis or fixed time contract basis. Payment for rentals and utilities are not included in this account description. (You can only charge indirect on the first 25,000 of a contract). Allowable payments would be to individual or firms that are independent contractors and not employees of the grantee or subgrantee organization. The word honorarium is sometimes used to characterize such payments; the term "fee" is preferred. Online subscriptions and site licenses are included in this object code. Food purchases: working meals purchased through a vendor are included in this object code. Reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations. Examples for this object code include meals provided during day long professional development sessions, or meals provided to support attendance at family engagement activities. Food purchased from catering services and restaurants such as Pizza Hut, Panera Bread, and Subway is included in this object code.
- 4000 INTERNAL SERVICES Charges from an Internal Service Fund to other functions/activities/elements of the local government for the use of intergovernmental services, such as data processing, automotive/motor pool, central purchasing/central stores, print shop, and risk management. These services are provided by internal services within the School District and possibly the county but not a vendor. Food purchases: food purchased from the food services department of a school division or subgrantee equivalent to support professional development or family engagement events is included in this object code. For example, internal expenses for school cafeterias to provide meals to support attendance at family engagement activities are included in this object code.
- 5000 OTHER CHARGES Includes expenditures that support the program, including utilities (maintenance and operation of plant), staff/administrative/consultant travel, office phone charges, training, conferencee registrations and fees, leases/rental, indirect cost, and other. Food purchases: travel reimbursment for meals is included in this object code. Reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations.

Note: Indirect cost cannot be claimed against capital outlay and equipment.

- 6000 MATERIALS AND SUPPLIES Includes articles and commodities that are consumed or materially altered when used and minor equipment that is not capitalized. This includes any equipment purchased under \$5,000, unless the LEA has set a lower capitalization threshold. Therefore, computer equipment under \$5,000 would be reported in "materials and supplies." Food purchases: food purchased from a grocery store or its equivalent for snacks or breaks is included in this object code. Examples include bottled water, granola bars, cookies, and fruit purchased from a store such as WalMart, Food Lion, Costco, etc.
- 7000 PAYMENT TO JOINT OPERATIONS For Annual School Report purposes only. (Not used in application budgets or request for reimbursements)
- 8000 CAPITAL OUTLAY Outlays that result in the acquisition of or additions to capitalized assets. Capital Outlay does not include the purchase of equipment costing less than \$5,000 unless the LEA has set a lower capitalization threshold.
- 9000 OTHER USES OF FUNDS Debt Service and fund transfers, used with governmental funds only (not used in application budgets or request for reimbursements).

School Division:

Alexandria City Public Schools

Division Number:

Section 5103(b)(2) of ESSA allows divisions to transfer all or a portion of the funds received from Title II, Part A, or Title IV, Part A, into: Title I, Part A; Title I, Part C; Title I, Part D; Title II, Part A; Title III, Part A; Title IV, Part A; or Title V, Part B.

**D. TRANSFERABILITY** 

Complete the tab below if funds will be transferred under Section 5103(b)(2). Please note that prior approval is required to transfer funds. The transfer request form is provided at http://www.doe.virginia.gov/federal\_programs/esea/forms/lea\_funds\_transfer\_request.docx.

							Amount Budgeted						
	Title I	Part A	Part A Title I, Part C Title I, Part D Title II, Part A Title III, Part A						Title V, Part B				
	inde i,	raitA	inde i,	Farte	The I,	raitD	The II, Part A	E		-	Y	inde v, rure b	
			Title II, Part			Title IV, Part	Title IV, Part A,		Title IV, Part			Title II, Part	
	A, Transfer- ability	A, Transfer- ability	A, Transfer- ability	A, Transfer- ability	A, Transfer- ability	A, Transfer- ability	Transferability	A, Transfer- ability					
	ability	ability	ability	ability	ability	ability		ability	ability	ability	ability	ability	ability
Amount Transferred to Program								0.00	0.00	0.00	0.00		
<b>OBJECT CODE - EXPENDITURE TYPE</b>													
1000 - Personal Services													
Administration								0.00	0.00	0.00	0.00		
Teachers								0.00	0.00	0.00	0.00		
Paraprofessionals								0.00	0.00	0.00	0.00		
Priority Schools, if applicable													
Focus Schools, if applicable													
Private School Set-Aside								0.00	0.00	0.00	0.00		
Parental Involvement								0.00	0.00	0.00	0.00		
Professional Development								0.00	0.00	0.00	0.00		
Value of professional development personnel-related													
services or stipends on behalf of private schools								0.00	0.00	0.00	0.00		
Other								0.00	0.00	0.00	0.00		
Total Personal Services								0.00	0.00	0.00	0.00		
2000 - Employee Benefits													
Fixed Charges (Administrative and Instruction)								0.00	0.00	0.00	0.00		
Fixed Charges (Priority Schools, if applicable)													
Fixed Charges (Focus Schools, if applicable)													
								0.00	0.00	0.00	0.00		
Private School Set-Aside								0.00	0.00	0.00	0.00		
Fixed Charges (Parental Involvement)								0.00	0.00	0.00	0.00		
Fixed Charges (Professional Development)								0.00	0.00	0.00	0.00		
Value of professional development personnel-related benefits on behalf of private schools								0.00	0.00	0.00	0.00		
Total Employee Benefits								0.00	0.00	0.00	0.00		
3000 - Purchased/Contracted Services													

101

Constant Constant (Made Donate)								
Supportive Services (Med., Dental)		 		0.00	0.00	0.00	0.00	
Evaluation Services		 	 	 0.00	0.00	0.00	0.00	
Priority Schools, if applicable		 						
Focus Schools, if applicable	 	 	 	 0.00	0.00	0.00	0.00	
Parental Involvement	 	 	 	 0.00	0.00	0.00	0.00	
	 	 	 	 0.00	0.00	0.00	0.00	
Private School Set-Aside	 	 	 	 0.00		0.00	0.00	
Professional Development	 	 	 	 0.00	0.00	0.00	0.00	
Teacher Quality (i.e., assessments; recruitment)				0.00	0.00	0.00	0.00	
Tutoring Services				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
Total Purchased/Contracted Services				0.00	0.00	0.00	0.00	
4000 - Internal Services								
Public School Choice Transportation				0.00	0.00	0.00	0.00	
Pupil Transportation				0.00	0.00	0.00	0.00	
Food Services				0.00	0.00	0.00	0.00	
Priority Schools, if applicable								
Focus Schools, if applicable								
Private School Set-Aside				0.00	0.00	0.00	0.00	
Professional Development				0.00	0.00	0.00	0.00	
Parental Involvement				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
Total Internal Services				0.00	0.00	0.00	0.00	
5000 - Other Charges								
Travel (Staff/Administrative)				0.00	0.00	0.00	0.00	
Maintenance/Operation of Plant								
Indirect Cost				0.00	0.00	0.00	0.00	
Priority Schools, if applicable								
Focus Schools, if applicable								
Private School Set-Aside				0.00	0.00	0.00	0.00	
Professional Development				0.00	0.00	0.00	0.00	
Parental Involvement				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
Total Other Charges				0.00	0.00	0.00	0.00	
6000 - Materials and Supplies								
Administrative				0.00	0.00	0.00	0.00	
Instructional				0.00	0.00	0.00	0.00	
Priority Schools, if applicable								
Focus Schools, if applicable								
Private School Set-Aside				0.00	0.00	0.00	0.00	
Professional Development				0.00	0.00	0.00	0.00	
Parental Involvement				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
Total Materials and Supplies				0.00	0.00	0.00	0.00	
	-							

8000 - Capital Outlay									
Equipment for Instruction					0.00	0.00	0.00	0.00	
Buildings									
Remodeling									
Professional Development					0.00	0.00	0.00	0.00	
Parental Involvement					0.00	0.00	0.00	0.00	
All Other Equipment					0.00	0.00	0.00	0.00	
Total Capital G	utlay				0.00	0.00	0.00	0.00	
TOTAL BUDGET					0.00	0.00	0.00	0.00	
Does Budget Match Amount Transferre Program?	l to				Yes	Yes	Yes	Yes	
				Page 12					

### School Division: <u>Alexandria City Public Schools</u> E. PROGRAM OVERVIEW

101

Section 3116 of the ESEA, as amended by ESSA, requires each subgrantee accepting Title III funds to submit a local plan that describes how Title III funds will be used to provide supplemental services to improve the English language proficiency and academic achievement of ELs. This includes the provision of language instruction educational programs (LIEPs) and activities that increase the knowledge and skills of teachers who serve ELs. All services provided to ELs using Title III funds must supplement, and not supplant, the services that must be provided to ELs under Title VI of the Civil Rights Act of 1964 (Title VI), the Equal Educational Opportunities Act of 1974 (EEOA), and other requirements, including those under State or local laws.

# Instruction Programs and Services for ELs and their Families

# **Narrative Boxes:**

**Box 1:** Academic Support -- Describe how the division provides ELs with meaningful and equitable access to academic support as required under Title VI of the Civil Rights Act of 1964. Describe the training that divisions have offered to ensure that teachers providing core instruction to ELs can work effectively with this population so that these students have meaningful and equal access to the same curriculum as all students. For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

### School Division: <u>Alexandria City Public Schools</u> **E. PROGRAM OVERVIEW (CONTINUED)**

Box 2: Language Instruction Educational Program (LIEP) -- Describe how effective Language Instruction Educational Programs and services are implemented to ensure that ELs develop English proficiency as required under the Lau v. Nichols Supreme Court Decision of 1972. Include information about how the division ensures that language instruction programs and services for ELs are sufficiently staffed with qualified personnel. Describe the training that divisions have offered teachers providing an effective Language Instruction Educational Program (LIEP). For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

# E. PROGRAM OVERVIEW (CONTINUED)

**Box 3:** Title III Annual Measurable Achievement Objectives -- During the transition from the Elementary and Secondary Education Act (ESEA) to the newly authorized Every Student Succeeds Act (ESSA), USED is not requiring states to report performance against Title III AMAOs.

## School Division: <u>Alexandria City Public Schools</u>

### Division Number: <u>101</u>

#### E. PROGRAM OVERVIEW (CONTINUED)

**Box 4:** Parent, Family, & Community Engagement – Describe how the division provides and implements effective activities and strategies to enhance limited English proficient (LEP) parent, family, and community engagement activities. For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

School Division: Alexandria City Public Schools

101

## E. PROGRAM OVERVIEW (CONTINUED)

**Box 5:** Title III Funding -- Describe how the division will expend Title III funds to provide supplemental academic support and Language Instruction Educational Programs (LIEPs) and services as described in Narrative Boxes 1 and 2. Specifically address how the proposed expenditure of Title III funds meets the Title III supplement, not supplant, requirements. For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

School Division: <u>Alexandria City Public Schools</u>

# E. PROGRAM OVERVIEW (CONTINUED)

## **Program Evaluation**

**Box 6:** Evaluation -- Describe the process for evaluating the effectiveness of division Language Instruction Educational Programs (LIEPs) to ensure that ELs are acquiring English proficiency and exiting services. Information about the following topics should be included:

1. Participating stakeholders

2. Data analysis procedures

3. Implementation of program modifications as appropriate

4 Timeline for implementation of program modifications

For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

### F. COORDINATION OF SERVICES

Describe the partnership within your division between this program and other local, state and/or federal programs in the delivery of services to the targeted population(s). Describe the collaboration of program staff, parents, and the community to provide services and activities that will contribute to the attainment of the measurable objectives in this application. For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

### G. MEASURABLE OBJECTIVES

1. State up to eight measurable objectives that will guide the development of the program to be funded with the requested federal funds.

2. Describe the evidence-based research services and activities (programs, models, instructional methods and techniques) that will be implemented to achieve each objective and that will be supported by the requested funds. Note: Measurable objectives should be aimed at supporting the mastery of K-12 college- and career-ready standards, proficiency on corresponding state assessments, teacher quality, parental involvement, and other allowable objectives as defined under ESEA program areas and identified through local needs assessments. During the period of transition from ESEA to ESSA, measurable objectives do not need to address the AMO targets previously approved as part of Virginia's ESEA flexibility agreement.

Measurable Objective 1: For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

Given the expected impact on ACCESS for ELLs of the 2017 WIDA Consortium standard setting process, it is anticipated that the 2017-2018 Access for ELLs scores will comprise new baseline data to determine language growth.

Effective research-based instruction and other supports will be implemented with requested funds so that ELs can achieve English language proficiency and perform academically at the same high levels as their non-EL peers.

	School Division: <u>Alexandria City Public Schools</u> G. MEASURABLE OBJECTIVES (CONTINUED)	Division Number:	<u>101</u>
Measurable Objective 2:	For the 2017-2018 year, divisions are not required to complete t substantive changes from the 2016-2017 application. In the space Changes" or describe changes from the 2016-2017 application.		no
No Changes			
Effective research based in	nstruction and other supports will be implemented with requested funds so the	hat El a con ochiova Englia	h
	perform academically at the same high levels as their non-EL peers.	lat ELS can achieve English	11
No Changes			
Measurable Objective 3:	For the 2017-2018 year, divisions are not required to com no substantive changes from the 2016-2017 application. In	n the space below, indic	
	"No Changes" or describe changes from the 2016-2017 ap	plication.	
No Changes			
	nstruction and other supports will be implemented with requested funds so the berform academically at the same high levels as their non-EL peers.	nat ELs can achieve Englis	h
No Changes			

	School Division: Alexandria City Public Schools	Division Number:	<u>101</u>
	G. MEASURABLE OBJECTIVES (CONTINUE)	<b>D</b> )	
Measurable Objective 4:	For the 2017-2018 year, divisions are not required to comp substantive changes from the 2016-2017 application. In th Changes" or describe changes from the 2016-2017 applica	e space below, indicate "No	
No Changes			

Effective research-based instruction and other supports will be implemented with requested funds so that ELs can achieve English language proficiency and perform academically at the same high levels as their non-EL peers. No Changes

Measurable Objective 5: For the 2017-2018 year, divisions are not required to complete this section if there are no substantive changes from the 2016-2017 application. In the space below, indicate "No Changes" or describe changes from the 2016-2017 application.

No Changes

Effective research-based instruction and other supports will be implemented with requested funds so that ELs can achieve English language proficiency and perform academically at the same high levels as their non-EL peers.

No Changes

	School Division: <u>Alexandria City Public Schools</u>	Division Number:	101
	G. MEASURABLE OBJECTIVES (CONTINUED)	)	
Measurable Objective 6:	For the 2017-2018 year, divisions are not required to comple		
	substantive changes from the 2016-2017 application. In the		
	Changes" or describe changes from the 2016-2017 applicati	on.	
No Changes			
No Changes			
Effective research-based in	nstruction and other supports will be implemented with requested funds	so that ELs can achieve Englis	sh
language proficiency and p	perform academically at the same high levels as their non-EL peers.		
No Changes			

Measurable Objective 7:	For the 2017-2018 year, divisions are not required to complete this section if there are no
	substantive changes from the 2016-2017 application. In the space below, indicate "No
	Changes" or describe changes from the 2016-2017 application.

No Changes

Effective research-based instruction and other supports will be implemented with requested funds so that ELs can achieve English language proficiency and perform academically at the same high levels as their non-EL peers. No Changes

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re no
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Effective research-based instruction and other supports will be implemented with requested funds so that ELs can achieve English language proficiency and perform academically at the same high levels as their non-EL peers. No Changes

## H. Title III Program Details

# **Types of Service Programs**

Indicate with an X the service program used by your school division or consortium members. If multiple programs are used, please report each program. For program definitions, please go to the following link:

https://www2.ed.gov/rschstat/eval/title-iii/language-instruction-ed-programs-report.pdf

Dual LanguageTwo-way immersionTransitional bilingualDevelopmental bilingualHeritage languageSheltered English instructionStructured English immersion	1
Transitional bilingual	1
Developmental bilingual Heritage language Sheltered English instruction	
Heritage language Sheltered English instruction	
Sheltered English instruction	l
Structured English immersion	1
Specially designed academic instruction delivered in English (SDAIE)	
Content-based ESL	1
Pull-out ESL	1
Other (Explain)	

## **Professional Development Activities**

Indicate the number of professional development activities your school division or consortium members plan to conduct with Title III funds and/or Immigrant Children and Youth (IY) funds.

	Per PD
Instructional strategies for ELs	25
Understanding and implementation of assessment of ELs	5
Understanding and implementation ELD standards and academic content standards for ELs	5
Alignment of the curriculum in language instruction educational programs to ELD standards	2
Subject matter knowledge for teachers	1

### **Participant Information**

Indicate the estimated number of teachers, administrators, and other personnel who will participate in each type of professional development activity to be funded by Title III by putting the total number of participants in the corresponding box. Do not use X's instead of numbers.

Professional development provided to content or classroom teachers		
(Number of content or classroom teachers receiving professional development)		
Professional development provided to EL classroom teachers		
(Number of content or classroom teachers receiving professional development)	150	
Professional development provided to principals		
(Number of principals receiving professional development)	16	
Professional development provided to administrators/other than principals		
(Number of administrators/other than principals receiving professional development)	31	
Professional development provided to other school personnel/non-administrative staff		
(Number of other school personnel/non-administrative staff receiving professional development)	26	
Professional development provided to community-based organizational personnel		
(Number of community-based organizational personnel receiving professional development)	10	

School Division: <u>Alexandria City Public Schools</u>

#### I. TITLE III CONSORTIUM AGREEMENT

According to Title III, Part A, Sections 3111 and 3114, a state educational agency shall not award an EL formula subgrant if the amount of the subgrant is less than \$10,000. However, the law permits school divisions to apply in consortium with one or more other school divisions to reach the \$10,000 threshold. School divisions that meet this criterion and wish to apply for Title III EL formula subgrant in a consortium must identify a lead school division. The lead school division will be resonsortium. One (1) certification should be submitted by each participating school division to the lead school division. The Department will consider consortium memberships finalized by July 1. Requests to join or exit a consortium will not be accepted after July 1.

Lead Consortium School Division			
Name of Lead		School Division	
School Division:	Number: 101		
Typed Name of			
Typed Name of			
Superintendent:			
Signature of Super	intendent:	Date:	
Typed name of con	ntact for Title III consortium if different than superio	ntendent :	
Title III Contact:			
<b>T</b> . (1			
Title:			
Mailing Address:			
City, State, Zip:			
Telephone:	E-mail:	Fax:	
-			

### LIST OF PARTICIPATING SCHOOL DIVISIONS

The following school divisions have applied to participate in this consortium. The EL formula subgrant award corresponds to the 2017-2018 EL formula subgrant allocation

Please check to assure that signed copies of participating consortium member certification pages for all member divisions are on file with the lead school division.

Ν	ame of School Division	Division	EL Subgrant Award
		Number	Amount
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			

10.			
11.			
12.			
Total		0.00	
Page 26			

Title III, Part A 2017-2018 Individual Application

School Division: Alexandria City Public Schools

Division Number:

101

#### J. Immigrant Children and Youth (IY) Funds under Title III

### Purpose of Immigrant Children and Youth (IY) Funds

Under Section 3114 of the ESEA, Immigrant Children and Youth (IY) funds may be used for supplemental services to improve the academic achievement of IY students including activities that increase the knowledge and skills of teachers who serve IY students. All services provided to IY students using IY funds must supplement, and not supplant, the services that must be provided to IY students under Title VI of the Civil Rights Act of 1964 (Title VI), the Equal Educational Opportunities Act of 1974 (EEOA), and other requirements, including those under State or local laws. Immigrant Children and Youth (IY) funds must solely be expended on programs and services for immigrant students or their families.

#### **Description of Program and Services for Immigrant Students**

Describe how the division will use Immigrant Children and Youth (IY) funds to provide enhanced instructional opportunities specifically for immigrant students or their families:

Describe how the division will evaluate the success of the enhanced instructional opportunities targeting immigrant students or their families:

School Division: Alexandria City Public Schools	Division Number: <u>101</u>			
K. PRIVATE SCHOOL PARTICIPATION				
Each year, the school division must contact all eligible private (nonprofit) schools and e	ngage in meaningful consultation on the availability of equitable services funded by Title III,			
Part A. (ESEA Title VIII Uniform Provisions, Part F, Subpart 1).				
1. Are there eligible private schools in the school division's attendance area?				
X Yes (If yes, complete the remainder of this page.)	<b>No (If no, it is not necessary to complete the rest of this page.)</b>			
2. Place an "X" in the appropriate block(s) to indicate how private schools were notified	l of the availability of equitable services funded by Title III, Part A. (Copies of the			
notification must be kept on file for monitoring purposes.)				
Regular Mail	Certified Mail			
X Telephone Calls	X Meetings			
X Visits to the Private School	X         Other (Please specify)         e-mail			
3. Complete the chart below:				
• In Column A, list all eligible private schools in the school division.				

• In Column C, enter number of English learner students in private schools participating in services for the **2017-2018 award year**.

• In Column D, enter the description of services provided for participating children.

Α	В	С	D
	Participation Status for 2017- 2018 award year?	Number of	
Private Schools	(Yes/No)	identified students	Description of Services
St. Rita School	Yes	3	Professional development for teachers of ELs
Blessed Sacrament School	Yes	2	Professional development for teachers of ELs
St. Mary's Catholic School	Yes	3	Professional development for teachers of ELs
Bishop Ireton High School	Yes	б	Professional development for teachers of ELs
St. Stephen's and St. Agnes School	No	0	No Services

4. Enter the private school services set-aside in the Detailed Budget Description and Budget Summary.



School Division: Alexandria City Public Schools

101

# L. General Education Provisions Act (GEPA) Section 427

Section 427 of the General Education Provisions Act (GEPA) requires applicants for federal funds to include in their applications a description of the steps the applicant will take to ensure equitable access to, and participation in, federally-assisted programs for students, teachers, and other program beneficiaries with special needs. The provision allows applicants discretion in developing the required description. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. Based on local circumstances, the applicant should determine whether these or other barriers may prevent students, teachers, etc., from such access or participation in the federally-funded project or activity. The description in the application of steps to be taken to overcome these barriers need not be lengthy; the application may provide a clear and succinct description of how the applicant plans to address those barriers that are applicable to their circumstances.

Describe the steps the division will take to ensure equitable access to, and participation in, grant-funded programs for students, teachers, and other program beneficiaries with special needs as required by the General Education Provisions Act (GEPA) 427, OMB Control No. 1894-00045, Section 427.

The principles and goals as laid out in the Alexandria City Public Schools (ACPS) strategic plan (ACPS 2020: Every Student Succeeds) undergird the school division's commitment to ensuring equitable access to, and participation in all instructional programs for all students - including those programs supported by federal funds. The primary goal of this plan is 'Academic excellence and educational equity: Every student will be academically successful and prepared for life, work, and college.'

This goal is supported by several school division policies designed to further outline and elaborate on the school division's commitment to all beneficiaries of the division's programming, regardless of gender, race, national origin, color, disability or age. In particular, Policy AC: Non-Discrimination states; 'The Alexandria City School Board is committed to nondiscrimination with regard to age, race, national origin, ancestry,

disability, religion, gender, gender identity, gender expression, sex, sexual orientation, genetic information,

pregnancy, marital status, status as a parent, or political affiliation. This attitude will prevail in all of its policies concerning staff, students, educational programs and services, and individuals with whom the Board does business.' Further, Policy AE states; 'The school division is committed to excellence in education, equality of educational opportunity, and the recognition of each student's individuality. Inasmuch as students differ in their rate of physical, mental, emotional, and social growth and vary in their needs and abilities, learning opportunities are provided that are consistent with personal development and potential. Programs shall emphasize diagnostic and prescriptive instruction, allowing an individual approach to each student's learning style and educational needs.'

These commitments apply to any program or service offered by ACPS, regardless of funding source, and apply wholly to all federally funded programs offered by the school division.

