

FY 2023 Budget Calendar (DRAFT)

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Thursday, August 26, 2021	School Board Retreat/Work Session		
August/September 2021	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Friday, September 03, 2021 - Monday, September 06, 2021	Labor Day: ACPS Schools and Administrative Offices Closed		
Thursday, September 9, 2021	Regular School Board Meeting	X	X
Thursday, September 9, 2021	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, CF and CIP Budget Priorities, Discussion of CIP Format	X	X
Thursday, September 23, 2021	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 23, 2021	School Board Work Session: Fiscal Forecast, High School Project	X	X
Monday, September 27, 2021	City Council/School Board Subcommittee Meeting		
Thursday, September 30, 2021	Public Hearing on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, October 7, 2021	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities		
Monday, October 18, 2021	Community Forum on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, October 21, 2021	Regular School Board Meeting		
Monday, October 25, 2021	City Council/School Board Subcommittee Meeting		
November 2021 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
Thursday, November 11, 2021	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2023-2032 CIP Budget (During Regular School Board Meeting)		X
Monday, November 15, 2021	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 16, 2021	City Council/School Board Joint Work Session on FY 2023-2032 CIP Budget		X
Tuesday, November 16, 2021	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 19, 2021	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Monday, November 22, 2021	Special Called School Board Meeting: Public Hearing on the FY 2023-2032 CIP Budget		X
Monday, November 22, 2021	City Council/School Board Subcommittee Meeting		
Monday, November 22, 2021	School Board CIP Work Session #2		X
Wednesday, November 24, 2021 - Friday, November 26, 2021	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
Tuesday, November 30, 2021	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, December 2, 2021	Regular School Board Meeting		
Friday, December 3, 2021	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 6, 2021	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 7, 2021	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 8, 2021	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 8, 2021	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 14, 2021	School Board CIP Add/Delete Work Session #2		X
Thursday, December 16, 2021	Regular School Board Meeting: Adoption of the FY 2023-2032 CIP (During Regular School Board Meeting) Presentation of FY 2021 CAFR	X	X
Monday, December 20, 2021 - Friday, December 31, 2021	Winter Break: ACPS Schools and Administrative Offices Closed		
Tuesday, January 4, 2022	School Board Induction Ceremony/Organizational Meeting		
Thursday, January 6, 2022	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2023 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 13, 2022	School Board CF Work Session #1	X	
Monday, January 17, 2022	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 20, 2022	Regular School Board Meeting		
Thursday, January 20, 2022	Public Hearing on the FY 2023 CF Budget	X	
Thursday, January 27, 2022	School Board CF Work Session #2 1	X	
Thursday, January 20, 2022		X	
Friday, January 21, 2022	School Board Deadline to Submit Questions on the FY 2023 CF Budget (Due by Noon)	X	
Monday, January 24, 2022	City Council/School Board Subcommittee Meeting		

OPTION 2

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Friday, January 28, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2023 CF Budget	X	
Tuesday, February 01, 2022 Monday, January 31, 2022	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	
Thursday, February 3, 2022	Regular School Board Meeting		
Thursday, February 3, 2022	Public Hearing on the FY 2023 CF Budget	X	
Friday, February 04, 2022 Thursday, February 03, 2022	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Monday, February 07, 2022 Friday, February 04, 2022	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Tuesday, February 08, 2022 Monday, February 07, 2022	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Tuesday, February 15, 2022 Tuesday, February 08, 2022	School Board CF Add/Delete Work Session #2 1	X	
Wednesday, February 9, 2022	School Board CF Add/Delete Work Session #1	X	
Thursday, February 10, 2022	Special Called School Board Meeting: Adoption of the FY 2023 CF Budget (During Regular School Board Meeting)	X	
Tuesday, February 15, 2022 (Estimate)	City Manager Presents the City of Alexandria's FY 2023 Proposed Budget	X	X
Thursday, February 17, 2022	Regular School Board Meeting: Adoption of the FY 2023 CF Budget (During Regular-School Board Meeting)	X	
Monday, February 21, 2022	President's Day: ACPS Schools and Administrative Offices Closed		
Monday, February 28, 2022	City Council/School Board Subcommittee Meeting		
Thursday, March 03, 2022 (Estimate)	City Council/School Board Joint Work Session on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Tuesday, March 8, 2022 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Thursday, March 10, 2022	Regular School Board Meeting		
Friday, March 11, 2022 (Estimate)	City Council Advertises Effective Tax Rates	X	X
Monday, March 21, 2022	City Council/School Board Subcommittee Meeting		
Thursday, March 24, 2022	Regular School Board Meeting		
Monday, April 11, 2022 - Friday, April 15, 2022	Spring Break: ACPS Schools and Administrative Offices Closed		
Thursday, April 21, 2022	Regular School Board Meeting		
Monday, April 25, 2022	City Council/School Board Subcommittee Meeting		
April 2022 (Estimate)	City Council Add/Delete Session #1	X	X
April 2022 (Estimate)	City Council Add/Delete Session #2	X	X
April 2022 (Estimate)	City Council Adoption of Tax Rate, FY 2022 General Fund, and FY 2023-2032 CIP Budgets	X	X
Thursday, May 5, 2022	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, May 5, 2022	School Board CF and CIP Work Session	X	X
Friday, May 6, 2022	School Board Deadline to Submit Questions on the FY 2022 CF and FY 2023-2032 CIP Budgets (Due by Noon)	X	X
Tuesday, May 10, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Thursday, May 12, 2022	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 13, 2022	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 16, 2022	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 18, 2022	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 19, 2022	Regular School Board Meeting		
Thursday, May 19, 2022	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 19, 2022	Public Hearing on the FY 2023 CF and FY 2023-2032 CIP Budgets	X	X
Monday, May 23, 2022	City Council/School Board Subcommittee Meeting		
Thursday, May 26, 2022	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 30, 2022	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 2, 2022	Regular School Board Meeting: Adoption of the Final FY 2023 CF and FY 2023-2032 CIP Budgets (During Regular School Board Meeting)	X	X

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
Thursday, June 16, 2022	Regular School Board Meeting		
Monday, June 27, 2022	City Council/School Board Subcommittee Meeting		