

AGENDA

CITY COUNCIL/SCHOOL BOARD SUBCOMMITTEE

Monday, October 23, 2017

5:00 p.m.

ACPS

1340 Braddock Place – Board Room, 1st Floor

I. Approval of September 25, 2017 Meeting Summary (attached)

II. Standing Reports

- a. Capital Projects and Operations
 - i. Long Range Educational Facilities Phase 2/
Enrollment Projections (Vice Mayor Wilson)
 - ii. Update on 1701 Beauregard/Naming Effort (Vice Mayor Wilson)
 - iii. Citywide ACPS TMP Process (Vice Mayor Wilson)
 - iv. Patrick Henry Update (Vice Mayor Wilson)
- b. Youth and Education Services
 - i. After School Follow-Up (Vice Mayor Wilson)
 - ii. Early Childhood Follow-up (Vice Mayor Wilson)
- c. Budget
 - i. FY 2018 Budget Guidance/Revenue/
Expenditures Projections (Vice Mayor Wilson)
- d. Shared Services Update
 - i. Next Areas of Focus (Vice Mayor Wilson)

III. Other Discussion Items

- a. Update on the Work of the Ad Hoc Joint
City-Schools Facilities Investment Task Force (Lynn Hampton)
- b. Joint Facilities Committee (Vice Mayor Wilson)
- c. Plan Joint CCSB Meeting on Budget (Chairwoman Gentry)
- d. Legislative Agenda Item –
Composite Index for Alexandria vs. Poverty in ACPS (Chair Gentry & Dr. Berlin)
- e. Stop Arm Cameras on School Busses and Revenue potential (Dr. Berlin)
- f. Joint Task Force Report – How will it be released? (Chair Gentry)
- g. Periodic/Quarterly reporting from City on
anticipated housing changes in City.
(i.e. increase or decrease in affordable housing) (Vice Chair Anderson)
- h. TC TMP Signs (Vice Chair Anderson)

Next Meeting:

November 27, 2017

5:00 p.m.

City Hall – Council Workroom