

Budget Transfers Over \$25K - For November 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
50002	From	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Comp Equip Maint & Repair	(27,480.00)
	To			Tech - Instructional Support		Cap Addl-Tech Hardware	27,480.00
50,002 Total							-
50003	From	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Wholesale Groceries	(100,000.00)
	To					Other Operating Supplies	150,000.00
50,003 Total							-
50013	From	Operating Fund	Douglas MacArthur ES	Health Services	Health	FICA	(4,765.65)
						Medicare	(1,114.55)
						VRS RHIC	(956.70)
						VRS Group Life Insurance	(145.29)
						Hospital/Medical Plans	(5,200.13)
						Dental Insurance	(278.76)
						Nurse	(76,865.31)
						ICMA Defined Contribution	(2,268.12)
						LT Disability Ins- Hybrid	(161.11)
						VRS Benefits Hybrid Plan	(10,585.97)
						Short-Term Disability - Hybrid	(176.30)
						To	Operating Fund
	Medicare	(1,469.76)					
	VRS RHIC	(1,226.49)					
	VRS Group Life Insurance	(228.07)					
	Hospital/Medical Plans	(15,256.00)					
	Dental Insurance	(803.72)					
	ICMA Defined Contribution	(3,040.89)					
	LT Disability Ins- Hybrid	(202.73)					
	From	Operating Fund	Student Services	Health Services	Health	Professional Temp	143,903.81
Psychological Services						Psychological Services	Professional Temp
50,013 Total							-
Grand Total							-