

Budget Transfers Over \$25K - For June 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
120048	From	Title IV, Part B FY 2021	Community Partnerships & Engag	Classroom Instruction	Extended Learning Opport	FICA	(1,996.80)	
						Medicare	(546.94)	
	Teacher Intermittent					(30,720.00)		
	Internal Transportation					(11,300.00)		
	Other Professional Services					33,296.80		
	Consumable Texts					1,266.94		
	Instructional Services					10,000.00		
120,048 Total							0.00	
120049	From	CARES Act	Specialized Instruction	Classroom Instruction	Other Special Education	FICA	(4,960.00)	
						Medicare	(1,160.00)	
	Teacher Intermittent					(73,880.00)		
	Professional Temp					80,000.00		
120,049 Total							-	
120064	From	Operating Fund	Adult Education	Classroom Instruction	Adult Basic Education (ABE)	Paper Supplies	(75.00)	
						Consumable Texts	(875.00)	
					EL Adult Education	Instructional Supplies	(125.00)	
						Consumable Texts	(875.00)	
						FICA	(2,728.00)	
						Medicare	(638.00)	
					High School Diploma	Teacher Intermittent	(44,000.00)	
						Public Carriers	(1,500.00)	
					Improvement of Instruction	Other Adult Education	FICA	(1,843.63)
							Medicare	(431.17)
						Teacher Intermittent	(27,461.20)	
						GED General Education Diploma	FICA	(434.00)
				Medicare			(101.50)	
				Admin / Clerical Intermittent			(7,000.00)	
				Other Technical Intermittent	(5,666.64)			
				School Nutrition Services	Adult Basic Education (ABE)	Refreshments	(160.00)	
				School Social Worker Services	Other Adult Education	FICA	(720.81)	
						Medicare	(168.58)	
						Social Worker Intermittent	(10,736.61)	
				Tech Classroom Instruction	Adult Basic Education (ABE)	Other Technology Equip <\$5000	(11,050.00)	
AVID/College Readiness	Improvement of Instruction	AVID Adv Via Ind Determination	FICA	(372.00)				
			Medicare	(87.00)				

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total		
						Other Technical Intermittent	(6,000.00)		
			Humanities	Classroom Instruction	Health and Physical Education	Audiovisual Supplies <\$5000	(217.55)		
								Cap Addl-Athletic/PE	(69.13)
							Social Studies	Travel - Conf/Other Educ	(700.00)
						Instructional Supplies		(7,376.55)	
						Staff Development Services		(756.00)	
						Promotional Items		(633.95)	
						Spanish	Consumable Texts	(4,700.00)	
						Community Services	Social Studies	Refreshments	(500.00)
					Talent Development	Classroom Instruction	Family Life Education	Staff Development Services	(137.00)
								Improvement of Instruction	Improvement of Instruction-Reg
						FICA	(18.14)		
						Medicare	(4.24)		
			Talented and Gifted Programs	Classroom Instruction	Talented & Gifted Programs	Instructional Supplies	(24,276.00)		
				Improvement of Instruction		Postal Services	(200.00)		
			Instructional Support	Information Services	Elementary Core	Other Printing & Binding	(45,033.48)		
	To		Literacy	Classroom Instruction	English Language Arts	Textbooks-Repl and Growth	209,432.82		
120,064 Total							(0.00)		
120083	From	Operating Fund	T.C. Williams King St Campus	Ed Facilities Security	Safety & Security Svcs	Security Services	(57,000.00)		
	To			Office of the Principal	School Administration	Graduation	57,000.00		
120,083 Total							-		
120087	From	Operating Fund	Mount Vernon Community School	Classroom Instruction	Elementary Core	Travel - Conf/Other Educ	(2,568.00)		
						Software/Online Charges	(8,032.00)		
						Paper Supplies	(4,000.00)		
						Staff Development Services	(2,368.00)		
						Textbooks-Repl and Growth	(2,068.00)		
						Cap Addl-Audio Visual	(4,248.00)		
					Elementary Dual Language	Other Printing & Binding	(10,000.00)		
					Extended Learning Opport	Other Professional Services	(22,630.00)		
				Library and Media Services	Media Services	Library Books and Supplies	(2,054.00)		
						Audiovisual Supplies <\$5000	(2,157.00)		
	To			Classroom Instruction	Elementary Core	Equip/ Furn Supplies <\$5000	60,125.00		
120,087 Total							-		
120108	From	Operating Fund	Student Services	Attendance Services	Attendance	Awards and Grants	(3,000.00)		
				Guidance Services	Guidance	Travel - Conf/Other Educ	(1,000.00)		
				Health Services	Health	Other Professional Services	(1,700.00)		
						Other Printing & Binding	(1,300.00)		

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
				Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	(1,000.00)
					Student Services	Travel - Conf/Other Educ	(1,000.00)
				Planning Services		Other Operating Supplies	(4,000.00)
					Minority Student Achievement	Travel - Conf/Other Educ	(2,200.00)
				Psychological Services	Psychological Services	Testing & Evaluation	(14,000.00)
				Purchasing Services	Student Services	Office Supplies	(1,400.00)
				School Nutrition Services		Refreshments	(2,000.00)
				School Social Worker Services	Social Work	Travel - Conf/Other Educ	(1,000.00)
						Other Operating Supplies	(3,200.00)
						Testing & Evaluation	(1,500.00)
				Tech Management and Admin		Software/Online Charges	(2,300.00)
				Homebound Instruction	Homebound Instruction	Teacher Intermittent	(26,000.00)
	To			Improvement of Instruction	Student Services	Staff Development Services	66,600.00
120,108 Total							-
120154	From	Operating Fund	Facilities and Operations	Ed Facilities Building	Maintenance & Custodial Svcs	Equipment Maint & Repair Serv	(5,580.40)
						Cleaning Services	(4,973.48)
						Electrical Repair & Services	(6,274.00)
						Doors Repair and Installation	(2,860.05)
						Windows/Glass Repair & Install	(338.99)
					Educ Facilities	Natural Gas/Propane	(30,000.00)
						Electrical Services	(113,845.56)
						Sewer Services	(30,971.48)
						Water Services	(102,028.02)
				Ed Facilities Management	Maintenance & Custodial Svcs	Other Technology Equip <\$5000	(14,985.46)
						Cleaning Services	(1,318.11)
					Educ Facilities	Office Supplies	(2,100.00)
						Postal Services	(1,091.27)
						Dues/ Association Memberships	(2,725.00)
				School Nutrition Services	Maintenance & Custodial Svcs	Refreshments	(1,210.13)
				Ed Facilities Equipment		Equipment Maint & Repair Serv	(20,000.00)
	To			Ed Facilities Building		HVAC Maint Contract	252,301.95
						Roofing Repair & Services	40,000.00
						Plumbing Repair & Services	48,000.00
120,154 Total							(0.00)
120272	From	Operating Fund	Francis C. Hammond MS	Classroom Instruction	Middle Core	Paper Supplies	(19,671.00)
					Science	Library Books and Supplies	(313.00)
					Vocal	Other Professional Services	(450.00)
				Office of the Principal	School Administration	Other Printing & Binding	(3,860.00)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Paper Supplies	(1,847.00)
						Internal Print Shop	(338.00)
						Dues/ Association Memberships	(652.00)
				Tech Classroom Instruction	Business & Information Tech	Software/Online Charges	(750.00)
					Middle Core	Software/Online Charges	(402.00)
			Lyles-Crouch Traditional Acad	Classroom Instruction	Elementary Core	Instructional Supplies	(2,168.39)
						Paper Supplies	(49.87)
						Staff Development Services	(90.53)
						Library Books and Supplies	(416.78)
						Dues/ Association Memberships	(78.77)
						Equip/ Furn Supplies <\$5000	(52.76)
					CK Core Knowledge	Instructional Supplies	(2,525.00)
						Software/Online Charges	(34.50)
						Consumable Texts	(365.41)
					Kindergarten Prep	Instructional Supplies	(200.00)
				Improvement of Instruction	CK Core Knowledge	Staff Development Services	(52.00)
						Library Books and Supplies	(105.93)
				Office of the Principal	School Administration	Other Printing & Binding	(13.54)
						Office Supplies	(46.00)
						Postal Services	(719.94)
				Tech Classroom Instruction	Elementary Core	Other Technology Equip <\$5000	(80.58)
	To		Francis C. Hammond MS	Office of the Principal	School Administration	Equip/ Furn Supplies <\$5000	28,283.00
			Lyles-Crouch Traditional Acad	Classroom Instruction	Elementary Core	Equip/ Furn Supplies <\$5000	7,000.00
120,272 Total							-
120282	From	Operating Fund	John Adams ES	Classroom Instruction	Art	Instructional Supplies	(1,461.40)
					Elementary Core	Travel - Conf/Other Educ	(3,837.50)
						Office Supplies	(742.12)
						Instructional Supplies	(5,646.63)
						Paper Supplies	(6,687.60)
						Library Books and Supplies	(1,528.29)
						Other Operating Supplies	(483.55)
						Lease/Rent - Equipment	(376.26)
					Mathematics	Instructional Supplies	(46.35)
					Science	Instructional Supplies	(1,934.20)
					Vocal	Instructional Supplies	(1,934.20)
					Kindergarten Prep	Instructional Supplies	(38.97)
				Guidance Services	Guidance	Instructional Supplies	(483.55)
				Improvement of Instruction	Improvement of Instruction-Reg	Staff Development Services	(3,384.85)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Dues/ Association Memberships	(1,424.20)
				Office of the Principal	School Administration	Other Printing & Binding	(777.10)
						Office Supplies	(371.17)
						Internal Print Shop	(3,381.20)
						Postal Services	(1,452.54)
						Equip/ Furn Supplies <\$5000	(967.10)
						Refreshments	(501.10)
						Promotional Items	(122.37)
						Clerical/Technical Temp	(1,934.20)
				Library and Media Services	Media Services	Equipment Maint & Repair Serv	(483.55)
	To				Elementary Core	Equip/ Furn Supplies <\$5000	40,000.00
120,282 Total							0.00
Grand Total							(0.00)