

Date: November 1, 2017  
For ACTION  X   
For INFORMATION  X   
Board Agenda: Yes  X   
No

**FROM:** Richard Jackson, Director of Educational Facilities  
Elijah Gross, Director of Planning, Design, and Construction

**THROUGH:** Lois Berlin, Ed.D., Superintendent of Schools  
Michael R. Herbstman, Chief Financial Officer

**TO:** The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria  
City School Board

**TOPIC:** **FY 2018 Capital Improvement Program (CIP) First Quarter Report**

**BACKGROUND:**

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program (CIP) roster. The report is organized by school site and contains project status data through September 2017. An Executive Summary, which contains CIP Highlights, a Project Status Table, and a Financial Summary Section, which quickly describes the financial standing of the CIP budget, are included in this report. Section I (Detailed CIP Project Status Updates) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential. The report concludes with Section III (Appendix A), which provides a list of the ACPS summer projects.

**RECOMMENDATION:**

The Superintendent recommends that the School Board accept the FY 2018 Capital Improvement Program (CIP) Third Quarter Report.

**CONTACT PERSON:** Elijah Gross, 703-619-8294

**ATTACHMENTS:** Q1 FY 2018 Quarterly CIP Project Status Report  
Q1 FY 2018 PowerPoint Presentation