

**Budget Transfers Over \$25K - For May 2017**

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total	
110028	FROM	Title III, Part A FY 2016	English Learner Services	Instruction	ELL	Staff Development Services	(57,415.35)	
						Refreshments	(469.24)	
						Indirect Costs	(113.80)	
	TO	Title III, Part A FY 2016	English Learner Services	Instruction	ELL	Travel - Conf/Other Educ	113.80	
						Textbooks-Repl and Growth	0.18	
						Instructional Supplies	57,884.41	
<b>110028 Total</b>							-	
110029	FROM	TITLE I, SIG 1003(a) FY 2013	Jefferson Houston School	Instruction	Instructional Core	Other Operating Supplies	(600.00)	
						Alternative and AT-Promise Education	Teacher Intermittent	(6,000.00)
							FICA	(372.00)
							Medicare	(87.00)
							Staff Development Services	(26,324.20)
	TO	TITLE I, SIG 1003(a)	Jefferson Houston School	Instruction	Instructional Core	Travel - Conf/Other Educ	(2,891.80)	
						Instructional Supplies	36,275.00	
<b>110029 Total</b>							-	
110170	FROM	Operating Fund	English Learner Services	Instruction	Instructional Core	Supplmt Teacher	(10,365.00)	
						Testing & Evaluation	(5,000.00)	
						Staff Development Services	(3,560.16)	
						Travel - Conf/Other Educ	(5,009.52)	
						Dues/ Association Memberships	(79.00)	
						Textbooks-Repl and Growth	(5,718.79)	
	TO	Operating Fund	English Learner Services	Instruction	Instructional Core	School Food Services & Other Ops	Refreshments	(441.25)
						Technology	Instructional Core	Internal Print Shop
	Instructional Supplies	303.31						
	Library Books and Supplies	27,641.74						
Paper Supplies	1,040.93							
<b>110170 Total</b>							-	
110187	FROM	Operating Fund	George Washington MS	Instruction	Instructional Core	Paper Supplies	(4,000.00)	
						Exemplary Programs	Supplmt Teacher	(12,076.18)
							FICA	(748.72)
							Medicare	(175.10)
						School Administration	Office Supplies	(2,000.00)

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JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Paper Supplies	(600.00)
					Enrichment and Electives	Supplmt Teacher	(9,289.36)
						FICA	(575.94)
						Medicare	(134.70)
				School Food Services & Other Ops	Executive Aministration	Refreshments	(400.00)
	TO	Operating Fund	George Washington MS	Technology	Instructional Core	Other Technology Equip <\$5000	30,000.00
<b>110187 Total</b>							-
110475	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Staff Development Services	(3,740.10)
						Equipment Maint & Repair Serv	(44,346.66)
						Pest Control	(25,000.00)
						Refuse Disposal	(11,973.00)
						General Maint & Repair Service	(15,137.19)
						Flooring Repair & Installation	(24,909.37)
						Lease/Rent - Buildings	(106,856.68)
						Other Maintenance Supplies	(18,037.00)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	HVAC Maint Contract	250,000.00
<b>110475 Total</b>							-
110633	FROM	E-rate FCC Universal	Technology Services	Technology	Technology Services Management	Other Professional Services	(45,000.00)
	TO	E-rate FCC Universal	Division-Wide Human Resources	Technology	Technology Services Management	Clerical/Technical Temp	45,000.00
<b>110633 Total</b>							-
110642	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Software/Online Charges	(33,650.00)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Telecommunications	33,650.00
<b>110642 Total</b>							-
110691	FROM	Operating Fund	T.C.W. Minnie Howard Campus	Instruction	Instructional Core	Awards and Grants	(1,250.00)
						Instructional Supplies	(1,683.37)
						Paper Supplies	(2,000.00)
						Promotional Items	(3,325.00)
						Other Operating Supplies	(1,928.72)
					Enrichment and Electives	Instructional Supplies	(1,697.04)
					Exemplary Programs	Course/ Event Fees	(1,555.00)
					Guidance	Office Supplies	(2,025.57)
					ELL	Instructional Supplies	(140.78)
				Technology	Technology Services Management	Paper Supplies	(4,500.00)

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JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total	
					Instructional Core	Cap Addl-Tech Hardware	(10,000.00)	
	TO	Operating Fund	T.C.W. Minnie Howard Campus	Instruction	Instructional Core	Cap Addl-Furniture and Fixt	30,105.48	
<b>110691 Total</b>								-
110808	FROM	IDEA, Part B FY 2017	Specialized Instruction	Instruction	Special Education	Instructional Supplies	(89,500.00)	
	TO	IDEA, Part B FY 2017	Specialized Instruction	Instruction	Special Education	Staff Development Services	89,500.00	
<b>110808 Total</b>								-
110845	FROM	Operating Fund	English Learner Services	Instruction	ELL	Management Services	(18,504.69)	
					Summer Learning	Textbooks-Repl and Growth	(11,987.96)	
	TO	Operating Fund	English Learner Services	Admin, Attendance, and Health	ELL	Translation Services	30,492.65	
<b>110845 Total</b>								-
110847	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comp Equip Maint & Repair	(15,019.85)	
						Computer Network Services	(2,920.42)	
						Software Maintenance	(1,423.31)	
						Other Printing & Binding	(468.50)	
						Internal Print Shop	(103.30)	
						Online Computer Charges	(817.92)	
						Travel - Conf/Other Educ	(900.00)	
						Travel - Mileage	(675.00)	
						Software/Online Charges	(38,539.71)	
						Paper Supplies	(792.66)	
						Uniforms & Wearing Apparel	(8.96)	
						Cap Repl-Audio Visual	(9,743.86)	
						Cap Repl-Tech Hardware	(38.06)	
						Cap Addl-Audio Visual	(1,299.04)	
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Addl-Tech Hardware	72,750.59	
<b>110847 Total</b>								-
111013	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Wireless Comm Services	(3,600.00)	
						Software/Online Charges	(30,610.00)	
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Staff Development Services	4,720.00	
						Other Professional Services	29,490.00	
<b>111013 Total</b>								-
111107	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Professional Temp	(44,942.40)	
						Parent/Family Services	(750.00)	

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						Equipment Maint & Repair Serv	(12,240.00)
						Other Printing & Binding	(2,500.00)
						Tuition-Other Divisions In St	(2,700.00)
						Other Professional Services	(1,000.00)
						Internal Print Shop	(1,500.00)
						Telecommunications	(3,900.00)
						Travel - Conf/Other Educ	(4,000.00)
						Awards and Grants	(855.00)
						Dues/ Association Memberships	(2,575.00)
						Refreshments	(248.75)
						Meals	(3,000.00)
						Instructional Supplies	(985.00)
						Other Technology Equip <\$5000	(2,000.00)
						Office Supplies	(1,100.00)
						Paper Supplies	(2,900.00)
						Other Operating Supplies	(2,000.00)
						Uniforms & Wearing Apparel	(800.00)
						Equip/ Furn Supplies <\$5000	(1,000.00)
						Cap Addl-Oth Equip	(4,000.00)
				Admin, Attendance, and Health	Special Education	Dues/ Association Memberships	(6,975.00)
				Technology	Special Education	Software/Online Charges	(30,950.00)
	TO	Operating Fund	Specialized Instruction	Instruction	Homebound Instruction	Teacher Intermittent	19,481.79
						Supplmt Teacher	637.22
						FICA	1,350.71
						Medicare	315.90
					Special Education	Teacher Intermittent	53,086.47
						Teacher Spc/Coach Intermittent	12,929.00
						Paraprofessional Intermittent	22,899.42
						Overtime	1,564.21
						FICA	6,074.39
						Medicare	1,420.62
						Professional Temp	7,249.00
						Postal Services	324.42

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						Instructional Supplies	4,025.00	
				Admin, Attendance, and Health	Special Education	Nurse Intermittent	1,108.20	
						FICA	74.40	
						Medicare	17.40	
						Testing & Evaluation	363.00	
<b>111107 Total</b>								-
111216	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Professional Temp	(100,000.00)	
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Other Operating Supplies	97,600.00	
				Pupil Transportation	Special Education	Public Carriers	2,400.00	
<b>111216 Total</b>								-
111359	FROM	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Travel - Conf/Other Educ	(211.97)	
						Textbooks-New Adoptions	(60,706.12)	
						Consumable Texts	(1,637.56)	
	TO	Operating Fund	CURRICULUM DESIGN + INST	Instruction	Enrichment and Electives	Textbooks-New Adoptions	62,555.65	
<b>111359 Total</b>								-
111641	FROM	Operating Fund	Pupil Transportation	Pupil Transportation	Transportation	Vehicle Maint & Repair	(100,000.00)	
	TO	Operating Fund	Pupil Transportation	Pupil Transportation	Transportation	Public Carriers	100,000.00	
<b>111641 Total</b>								-
111901	FROM	VPI VA Preschool Initiative	Pre-Kindergarten Programs	Instruction	Kindergarten and Pre-Kindergarten	Curriculum Development	(22,774.70)	
				Admin, Attendance, and Health	Kindergarten and Pre-Kindergarten	Other Professional Services	(13,619.00)	
	TO	VPI VA Preschool Initiative	Pre-Kindergarten Programs	Instruction	Kindergarten and Pre-Kindergarten	Instructional Supplies	24,391.80	
						Software/Online Charges	12,001.90	
<b>111901 Total</b>								-
<b>Grand Total</b>								-