

Date: November 1, 2017

For ACTION _____

For INFORMATION X_____

Board Agenda: Yes X_____
No _____

FROM: Marya Runkle, Director – Education and Business Systems

THROUGH: Dr. Lois Berlin, Interim Superintendent of Schools
Dr. Elizabeth Hoover, Chief Technology Officer

TO: The Honorable Ramee Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: SY 2017-2018 Fall Membership, Transfer, and Student Ratio Report

BACKGROUND: Every fall Alexandria City Public Schools (ACPS) is required to report out on the membership numbers submitted to the State of Virginia through the Fall Student Record Collection. In addition, ACPS is required to provide a breakdown of these numbers both by Virginia statute and ACPS School Board request. Below is the required information.

SECTION I – SY 2017-2018 FALL MEMBERSHIP

Each October ACPS submits a Fall Student Record Collection Report to the Virginia Department of Education. This memo provides the 2017-2018 membership data included in that report.

Table 1: 2017-2018 ACPS Full-Time Membership

2017-2018 Total Membership	Number of Students	Percentage of Total Membership
Division Membership by Ethnicity		
Asian	790	5.10%
Black	4255	27.46%
Hispanic	5658	36.52%
White	4304	27.78%
Native Hawaiian/Pacific Islander	26	0.17%
Native American	34	0.22%
Multi-Racial	426	2.75%
Total*	15493	
Countries of Birth	118	
Native Languages Spoken	120	
Students Eligible for Free/Reduced Price Meals**	9791	63.20%
English Learners	4743	30.61%
Special Education Students***	1635	10.55%

**Total does not include 47 full-time special placement students.*

***Official numbers will be submitted by School Nutrition Services for the October 31st Federal Report. As a result, the enrollment and percentage in the above table is expected to change.*

****The Child Count Report, submitted in December each year, is the official count of Special Education students in the Division. This number will be updated upon submission of the Fall 2017 Child Count Report.*

Talented and Gifted students are identified throughout the year and reported on the end-of-year state report. For school year 2016-2017 there were 1,929 students identified as TAG out of the 14,819 students reported on the end-of-year state report comprising 13.02% of the total population.

Table 2: 3-Year Comparison of Division Projection to Fall Membership

	2017-2018	2016-2017	2015-2016
Projected	15473	15225	14685
Membership on Fall SRC	15493	15046	14670
Percent to Projection	100.01%	98.80%	99.90%

Related to ACPS Fall Membership, the following three-year historical data is included:

Table 4: 3-Year Projected and Actual Membership Data

Table 5: 3-Year Membership Ethnicity by School and Grade Level (Including by School Type)

Table 6: 3-Year Special Education and English Learner Membership

Table 7: 3-Year Part-time and Private Placement Membership

SECTION II – STUDENT TRANSFER DATA

Each year there are students who are granted, requested, or required to attend an elementary school that is not their boundary school. Transfer categories include Administrative, Capacity Reassignment, Programmatic, Redistricting, and Sibling. The tables listed below summarize the transfer data for School Year 2017-2018 through October 23, 2017.

Table 8: Reasons for Student Transfers Out of Boundary Schools

Table 9: Reasons for Student Transfers to Non-Boundary Schools

REFERENCE: JC/JCD – Student Placement
 JC-R/JCD-R – Student Placement Regulations
 JCE – Redistricting Implementation
 JCE-R – Redistricting Implementation Regulations

SECTION III – STUDENT RATIO DATA

Virginia statute and Standards of Quality require an annual report on the division-wide ratios of students in average daily membership to full-time equivalent teaching positions.

The ratios below are in compliance with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

Table 3: Average Number of Students per Instructional Staff by School

School	Total Instructional Staff *	9/30 2017 Membership	Average # Students per Instructional Staff *
Charles Barrett	40	465	12
Cora Kelly	43	399	9
Douglas MacArthur	50	717	14
George Mason	41	551	13
James K. Polk	60	760	13
Jefferson-Houston K-8	50	574	11
John Adams	75	882	12
Lyles-Crouch	35	440	13
Matthew Maury	33	424	13
Mt. Vernon	69	902	13
Patrick Henry	46	615	13
Samuel Tucker	57	799	14
William Ramsay	68	867	13
George Washington MS	110	1393	13
Francis C. Hammond MS	114	1425	13
T.C. Williams HS	284	3949	14

**Included FTEs: Art, English Language Learner, Literacy Acquisition Specialists, Music, Physical Education, Reading, Special Education, Talented and Gifted*

Not included FTEs: Administrators, Coordinators, Coaches, Librarians, Psychologists, School Counselors, Nurses, Social Workers, Interventionists

Related to SY 2017-2018 student ratios, the following data is included:

Table 10: Average Number of Students per Homeroom Grades: K-5

Table 11: Average Number of Students per Teacher of Record: Grades 6-12

Table 12: Secondary Class Size by Core Subject

REFERENCE: Sections of the 2014-2016 Appropriations Act, Item 136 A.1.a
Compliance with Virginia Standards of Quality

SECTION I – SY 2017-2018 FALL MEMBERSHIP

Table 4: 3-Year Historical Membership Projected and Actual Membership Data

School	2017-2018 Projection	2017-2018 Membership	2016-17 Projection	2016-17 Membership	2015-16 Projection	2015-16 Membership
Charles Barrett						
PK	21	25	20	21	32	19
KG	86	83	84	80	83	88
01	79	78	85	93	76	81
02	96	90	86	79	70	80
03	75	77	80	75	80	85
04	71	70	84	72	68	63
05	73	67	62	65	65	61
Total	501	490	501	485	474	477
Cora Kelly						
PK	3	4	2	3	8	2
KG	87	73	131	96	73	58
01	93	79	58	59	57	62
02	57	60	57	68	62	70
03	67	69	72	65	55	53
04	59	64	48	55	53	60
05	52	54	57	64	48	52
Total	418	403	425	410	356	357
Douglas MacArthur						
KG	126	134	130	110	130	130
01	110	117	136	126	129	129
02	114	118	119	120	114	118
03	120	115	121	121	124	114
04	120	117	116	114	112	112
05	116	116	114	113	121	109
Total	706	717	736	704	730	712
George Mason						
KG	88	68	88	92	110	103
01	89	89	98	109	102	106
02	108	101	109	100	104	103
03	92	98	98	93	104	103
04	90	97	101	99	66	69
05	94	98	69	62	73	74
Total	561	551	563	555	559	558

School	2017-2018 Projection	2017-2018 Membership	2016-17 Projection	2016-17 Membership	2015-16 Projection	2015-16 Membership
James. K. Polk						
PK	0	48				
KG	151	139	132	150	145	126
01	144	123	136	125	137	125
02	116	132	118	117	118	118
03	123	118	122	120	146	145
04	117	118	143	139	108	117
05	140	130	119	122	117	112
Total	791	808	770	773	771	743
Jefferson-Houston						
PK	50	52	55	49	50	53
KG	73	78	60	75	51	70
01	81	81	69	71	48	56
02	71	71	58	52	54	47
03	51	49	47	48	65	64
04	48	53	71	63	41	47
05	68	66	50	52	39	38
06	72	87	54	49	56	69
07	40	41	60	50	39	53
08	46	48	51	45	21	29
Total	600	626	575	554	464	526
John Adams						
PK	127	121	131	123	115	127
KG	154	163	132	120	154	174
01	117	131	168	163	161	159
02	157	154	154	151	157	165
03	149	141	169	165	156	145
04	168	146	149	148	117	130
05	144	147	132	124	117	117
Total	1016	1003	1035	994	977	1017
Lyles-Crouch						
KG	74	78	77	71	84	75
01	72	70	73	87	65	70
02	80	81	65	66	69	80
03	62	68	73	81	64	71
04	78	77	71	68	64	65
05	64	66	62	63	55	50
Total	430	440	421	436	401	411

School	2017-2018 Projection	2017-2018 Membership	2016-17 Projection	2016-17 Membership	2015-16 Projection	2015-16 Membership
Matthew Maury						
KG	86	86	75	65	77	78
01	65	68	82	73	88	82
02	68	70	74	79	57	59
03	77	76	60	54	85	84
04	50	52	78	75	78	74
05	71	72	71	71	62	65
Total	417	424	440	417	447	442
Mt. Vernon						
KG	154	154	148	155	148	154
01	151	158	152	155	134	142
02	151	155	144	131	139	147
03	127	133	143	149	146	152
04	143	146	148	153	132	136
05	145	156	129	138	120	122
Total	871	902	864	881	819	853
Patrick Henry						
PK	99	49	98	96	97	95
KG	109	105	110	105	130	109
01	95	99	109	107	94	95
02	96	104	89	90	102	108
03	78	89	103	99	81	94
04	88	92	86	84	68	71
05	75	77	65	72	68	71
06	0	49				
Total	640	664	660	653	640	643
Samuel Tucker						
KG	154	160	154	172	130	151
01	158	163	144	141	150	135
02	132	140	130	136	136	131
03	122	119	120	119	117	117
04	113	115	113	116	116	113
05	104	102	103	106	95	102
Total	783	799	764	790	744	749

School	2017-2018 Projection	2017-2018 Membership	2016-17 Projection	2016-17 Membership	2015-16 Projection	2015-16 Membership
William Ramsay						
PK	33	32	33	33	36	32
KG	154	153	154	162	152	151
01	157	160	144	144	166	160
02	139	134	159	158	142	139
03	147	156	138	120	152	150
04	120	123	156	150	155	142
05	147	141	143	142	130	128
Total	897	899	927	909	933	902
George Washington						
06	498	489	448	469	469	462
07	470	463	463	461	365	405
08	462	441	407	403	424	420
Total	1430	1393	1318	1333	1258	1287
Francis C. Hammond						
06	557	500	522	492	453	428
07	494	497	428	420	510	498
08	417	428	495	497	499	473
Total	1468	1425	1445	1409	1462	1399
TC Williams/Minnie Howard						
09	1088	1217	1000	1077	1030	975
10	1119	991	1020	1022	1013	1069
11	929	886	1014	883	879	814
12	808	855	747	772	728	736
Total	3944	3949	3781	3754	3650	3594
Grand Total	15473	15493	15225	15057	14685	14670
Enrollment by School Type*						
Elementary K-5 (including JH and PH K-8)	8298	8395	8177	8092	8315	8390
Middle School 6-8 (not including JH or PH)	2898	2818	2928	2886	2720	2686
High School 9-12	3944	3949	3754	3650	3650	3594

*Pre-K is not included in the aggregate for this table.

Table 5: 3-Year Membership Ethnicity by School and Grade Level

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial			
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	
Charles Barrett																						
PK	11	9	5	0	0	0	1	1	1	3	0	0	9	10	9	0	0	0	1	1	4	
KG	20	22	18	1	0	0	2	3	2	12	8	12	41	42	52	0	0	0	7	5	4	
01	21	28	20	0	0	0	1	3	3	13	10	13	41	48	42	0	0	0	2	4	3	
02	22	25	25	0	0	0	2	3	2	14	11	13	48	38	39	0	0	1	4	2		
03	20	25	16	0	0	0	3	2	3	12	11	19	39	36	42	0	1	0	3		5	
04	22	13	19	0	0	0	1	1		11	17	9	34	38	33	0	0	0	2	3	2	
05	12	24	13	0	0	0	1		1	14	9	11	38	30	29	0	0	1	2	2	6	
Total	128	146	116	1	0	0	11	13	12	79	66	77	250	242	246	0	1	2	21	17	24	
Cora Kelly																						
PK	0	0	0	0	0	0	0	0	0	4	1	0	0	2	2	0	0	0	0	0	0	
KG	44	57	43	1	0	0	3	2	0	12	20	8	13	15	7	0	0	0	0	2	0	
01	49	43	40	0	0	0	2	0	0	16	11	16	11	5	6	0	0	0	1	0	0	
02	45	40	54	0	0	0	0	0	0	10	24	13	5	4	2	0	0	0	0	0	1	
03	43	49	41	0	0	0	0	0	2	22	11	8	4	5	2	0	0	0	0	0	0	
04	48	44	44	0	0	0	0	2	0	12	8	12	4	1	4	0	0	0	0	0	0	
05	43	47	27	0	0	0	2	0	2	7	13	21	1	4	2	0	0	0	1	0	0	
Total	272	280	249	1	0	0	7	4	4	83	88	78	38	36	25	0	0	0	2	2	1	
Douglas MacArthur																						
KG	29	23	18	0	0	1	7	0	4	32	21	23	57	62	77	0	0	0	9	4	7	
01	24	17	26	0	0	0	6	4	4	24	26	25	59	70	65	0	0	0	4	9	9	
02	17	25	23	0	0	0	5	2	3	24	22	27	63	62	62	0	0	0	9	9	3	
03	24	27	27	0	0	0	3	3	1	30	27	29	47	59	51	0	0	0	11	5	6	
04	31	23	23	0	0	0	5	1	7	23	32	23	52	52	57	0	0	1	6	6	1	
05	23	25	21	0	0	0	1	6	2	33	24	24	51	55	61	0	1	0	8	2	1	
Total	148	140	138	0	0	1	27	16	21	166	152	151	329	360	373	0	1	1	47	35	27	

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial			
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	
George Mason																						
KG	13	27	35	0	0	0	0	1	2	5	5	4	43	57	60	0	0	0	7	2	2	
01	28	35	31	0	0	0	1	3	1	3	7	5	55	62	65	0	0	0	2	2	4	
02	31	31	36	0	0	0	2	0	1	8	5	10	57	60	55	0	0	0	3	4	1	
03	29	32	35	0	0	0	0	1		5	7	4	60	51	60	0	0	0	4	2	4	
04	36	35	24	0	0	0	0	0	0	7	4	6	51	57	37	0	0	0	3	3	2	
05	34	21	23	0	0	1	0	0	1	5	4	1	56	35	46	0	0	0	3	2	2	
Total	171	181	184	0	0	1	3	5	5	33	32	30	322	322	323	0	0	0	22	15	15	
Jefferson-Houston																						
PK	11	8	13	0	0	0	2	3	2	21	19	17	17	18	20	0	0	0	1	1	1	
KG	9	8	18	0	0	0	6	2	0	31	44	37	27	14	13	0	1	0	4	6	2	
01	12	18	8	0	0	0	1	1	0	41	38	43	20	11	5	1	0	0	6	3	0	
02	16	7	10	0	0	0	3	0	0	39	39	31	11	6	4	0	0	0	2	0	2	
03	10	11	11	0	0	0	1	1	1	31	30	47	7	4	3	0	0	0	0	2	2	
04	15	8	12	0	0	0	1	1	0	30	48	31	5	4	3	0	0	0	2	2	1	
05	10	12	6	0	0	0	3	0	2	47	36	26	4	3	3	0	0	0	2	1	1	
06	28	12	17	0	0	0	0	2	2	35	27	38	21	6	12	0	0	0	3	2	0	
07	12	14	10	0	0	0	1	2	3	21	27	35	6	7	5	0	0	0	1	0	0	
08	15	11	4	0	0	0	1	2	0	23	27	23	9	4	2	1	0	0	0	1	0	
Total	138	109	109	0	0	0	19	14	10	319	335	328	127	77	70	2	1	0	21	18	9	

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial		
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16
John Adams																					
PK	33	27	23	1	0	0	25	10	22	35	48	53	26	36	27	0	0	0	1	2	2
KG	51	31	60	0	0	0	12	14	13	56	40	74	40	27	27	1	0	0	4	8	0
01	42	56	61	0	0	0	13	14	16	45	64	41	24	29	39	0	0	0	7	0	2
02	63	66	70	0	0	0	12	14	10	52	35	53	27	33	23	0	0	0	0	3	9
03	63	65	60	0	0	0	14	15	13	35	53	52	27	25	17	0	0	0	2	7	3
04	62	59	41	0	0	0	11	17	7	48	50	44	20	20	35	0	0	0	5	2	3
05	56	40	48	0	0	0	12	8	12	56	39	38	21	31	17	0	0	1	1	6	1
Total	370	344	363	1	0	0	99	92	93	327	329	355	185	201	185	1	0	1	20	28	20
James K. Polk																					
PK	13	0	0	0	0	0	10	0	0	17	0	0	8	0	0	0	0	0	0	0	0
KG	46	45	45	0	0	1	16	11	7	48	56	36	29	38	35	0	0	1	0	0	1
01	29	41	35	0	1	0	10	4	4	51	39	53	32	38	30	0	0	0	1	2	3
02	48	33	37	1	0	1	8	1	6	37	55	50	36	24	20	0	0	0	2	4	4
03	33	42	46	0	1	1	4	6	8	50	48	50	26	20	35	0	0	1	5	3	4
04	44	41	31	1	0	2	7	11	6	42	51	42	21	31	32	1	1	0	3	4	4
05	43	34	42	0	2	4	9	5	4	43	50	41	28	29	15	0	0	2	6	2	4
Total	256	236	236	2	4	9	64	38	35	288	299	272	180	180	167	1	1	4	17	15	20
Lyles-Crouch																					
KG	8	3	10	0	0	0	1	2	0	16	24	28	45	37	34	0	0	1	8	5	2
01	2	11	7	0	0	0	2	2	1	20	26	19	41	43	41	0	0	0	5	5	2
02	10	5	2	0	0	1	2	2	3	28	20	26	36	37	45	0	0	1	5	2	2
03	6	2	7	0	1	0	3	5	0	21	22	20	35	47	41	0	0	1	3	4	2
04	1	7	5	1	0	0	4	0	1	24	18	17	41	41	38	0	0	1	6	2	3
05	6	5	2	0	0	0	0	1	2	19	18	20	38	34	24	0	0	0	3	5	2
Total	33	33	33	1	1	1	12	12	7	128	128	130	236	239	223	0	0	4	30	23	13

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial		
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16
Matthew Maury																					
KG	5	5	5	0	0	0	3	2		23	14	23	52	41	47	0	0	0	3	3	2
01	5	5	7	0	0	0	4	2	1	16	22	25	40	41	42	0	0	0	3	3	7
02	5	5	6	0	0	0	2	1		19	25	20	40	41	31	0	0	0	4	7	2
03	5	5	8	0	0	0	1			27	20	28	36	25	45	0	0	0	7	4	3
04	4	6	9	0	0	0			4	17	25	11	27	42	50	0	0	0	4	2	
05	5	9	5	0	0	0		4	1	24	11	20	40	47	39	0	0	0	3		1
Total	29	35	40	0	0	0	10	9	6	126	117	127	235	237	254	0	0	0	24	19	15
Mt. Vernon																					
KG	64	89	85	0	0	0	5	1	3	9	9	13	71	51	49	0	0	0	5	5	4
01	95	89	77	0	0	0	1	2	3	11	14	9	45	46	52	0	0	0	6	4	1
02	89	73	79	0	0	0	1	2		14	7	11	46	48	53	0	0	0	5	1	4
03	75	82	90	0	0	0	1		5	7	10	6	49	52	47	0	0	0	1	5	4
04	84	91	77	0	0	0		6		10	9	8	47	44	49	0	0	0	5	3	2
05	96	81	74	0	0	0	6		1	6	7	7	44	49	34	0	0	1	4	1	5
Total	503	505	482	0	0	0	14	11	12	57	56	54	302	290	284	0	0	1	26	19	20
Patrick Henry																					
PK	13	5	21	0	0	0	8	14	12	19	41	41	9	35	18	0	0	0	0	2	3
KG	27	31	35	0	0	0	13	5	2	45	56	56	16	10	11	2	0	0	1	4	5
01	33	32	32	0	0	0	4	5	8	51	41	41	9	10	12	0	0	0	2	6	2
02	33	28	30	0	0	1	8	8	4	46	64	64	13	11	6	0	0	0	4	3	3
03	29	30	31	0	0	0	7	3	8	39	44	44	11	7	11	0	0	0	3	3	0
04	30	30	20	1	0	0	2	8	2	50	44	44	6	8	5	0	0	0	3	0	0
05	29	20	25	0	0	0	6	2	2	35	37	37	7	8	5	0	0	0	0	0	2
6	13	0	0	1	0	0	3	0	0	29	0	0	4	0	0	0	0	0	0	0	0
Total	207	176	194	2	0	1	51	45	38	314	327	327	75	89	68	2	0	0	16	18	15

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial		
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16
Samuel Tucker																					
KG	30	40	34	0	0	0	23	13	12	55	64	64	46	54	38	0	0	0	6	7	3
01	48	32	44	0	0	1	11	13	8	48	50	50	49	37	26	0	0	0	7	1	6
02	29	44	43	0	1	0	14	11	6	57	44	44	36	27	36	0	0	0	4	6	2
03	41	38	19	1	0	0	9	6	13	34	55	55	29	31	26	1	0	0	4	2	4
04	37	24	30	0	0	1	5	10	6	48	53	53	22	26	22	0	0	0	3	3	1
05	23	23	30	0	1	1	9	5	12	43	38	38	25	26	19	0	0	0	2	1	2
Total	208	201	200	1	2	3	71	58	57	285	304	304	207	201	167	1	0	0	26	20	18
William Ramsay																					
PK	17	9	19	0	0	1	8	4	4	1	7	7	6	15	1	0	0	0	0	0	0
KG	61	93	80	0	3	1	19	12	14	33	36	36	37	16	18	0	0	1	3	1	1
01	85	77	81	3	1	0	17	17	13	32	47	47	21	15	18	1	1	0	1	1	1
02	72	79	86	1	0	0	11	14	11	35	28	28	14	20	12	1	0	0	0	2	2
03	77	80	88	4	0	4	18	7	7	36	35	35	22	13	15	0	0	1	3	2	0
04	78	92	72	0	4	5	12	5	11	16	38	38	14	14	14	0	1	0	3	0	2
05	83	75	75	0	4	3	5	8	7	31	33	33	14	12	9	1	0	0	3	2	1
Total	473	505	501	8	12	14	90	67	67	184	224	224	128	105	87	3	2	2	13	8	7
George Washington																					
06	184	152	133	0	1	1	10	7	11	76	86	86	211	197	214	0	1	0	8	17	17
07	153	135	138	0	1		6	12	9	82	80	80	205	210	166	0	0	1	17	18	11
08	129	140	149	1	0	1	9	9	9	76	97	97	208	164	156	1	0	0	17	10	8
Total	466	427	420	1	2	2	25	28	29	234	263	263	624	571	536	1	1	1	42	45	36
Francis C. Hammond																					
06	197	205	177	5	7	4	30	32	34	168	169	169	89	61	35	1	4	3	10	9	6
07	212	165	195	6	2	0	36	36	35	172	184	184	61	37	67	3	2	0	7	6	17
08	176	198	184	2	0	0	41	33	26	155	187	187	48	66	65	2	0	0	4	16	11
Total	585	568	556	13	9	4	107	101	95	495	540	540	198	164	167	6	6	3	21	31	34

School	Hispanic			Native American (01)			Asian (02)			Black (03)			White (05)			Native Hawaiian/Pacific Islander (06)			Multi-Racial			
	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	2017-18	2016-17	2015-16	
TC Williams/Minnie Howard																						
09	564	494	392	0	1	0	51	37	51	328	288	288	250	219	216	0	0	6	25	17	22	
10	455	418	466	1	0	0	37	55	53	266	329	329	216	227	194	1	5	3	15	17	24	
11	336	354	313	1	0	2	49	46	47	261	272	272	215	170	157	4	3	3	20	19	20	
12	316	269	229	1	1	1	44	47	44	282	271	271	187	150	183	4	3	1	21	22	7	
Total	1671	1535	1400	3	2	3	181	185	195	1137	1160	1160	868	766	750	9	11	13	81	75	73	
Grand Total	5658	5421	5251	34	32	39	790	698	686	4255	4420	4420	4304	4080	3925	26	24	32	426	388	347	

Table 6: 3-Year Special Education and English Learner Membership*

Special Education Membership			
School	2017-2018	2016-2017	2015-2016

Charles Barrett	70	70	72
PK	16	12	9
KG	6	4	7
01	5	7	8
02	10	11	11
03	11	11	12
04	10	12	14
05	12	13	11

Cora Kelly	65	67	56
PK	4	3	3
KG	5	7	9
01	12	8	9
02	7	15	11
03	15	12	7
04	14	8	11
05	8	14	6

Douglas MacArthur	65	64	64
KG	10	7	7
01	9	8	10
02	9	11	12
03	11	11	11
04	13	14	13
05	13	13	11

George Mason	51	46	42
PK	0		
KG	4	2	7
01	3	8	6
02	9	7	5
03	8	11	9
04	15	13	6
05	1	5	9

EL Membership			
School	2017-2018	2016-2017	2015-2016

Charles Barrett	92	97	86
PK			
KG	20	21	12
01	16	27	19
02	18	14	25
03	15	24	17
04	19	4	5
05	4	7	8

Cora Kelly	230	237	197
PK			
KG	42	55	33
01	52	44	43
02	45	46	52
03	38	46	33
04	41	21	25
05	12	25	11

Douglas MacArthur	144	112	111
KG	27	16	14
01	35	28	24
02	19	22	27
03	22	27	24
04	29	8	10
05	12	11	12

George Mason	134	133	139
PK			
KG	14	18	28
01	24	35	30
02	34	29	36
03	25	30	27
04	29	11	9
05	8	10	9

Special Education Membership			
School	2017-2018	2016-2017	2015-2016
James K. Polk	69	77	69
PK	4		
KG	9	13	4
01	9	8	10
02	9	8	14
03	8	18	13
04	20	13	15
05	10	17	13

Jefferson-Houston	105	95	98
PK	31	22	24
KG	7	4	11
01	6	12	7
02	7	6	6
03	9	5	6
04	5	7	7
05	8	7	6
06	15	13	15
07	8	10	11
08	9	9	5

John Adams	159	145	150
PK	56	57	62
KG	17	12	23
01	16	19	17
02	22	15	14
03	16	18	12
04	16	16	6
05	16	8	16

Lyles-Crouch	42	42	34
KG	3	8	7
01	8	7	4
02	11	1	5
03	2	11	5
04	14	4	10
05	4	11	3

Matthew Maury	46	38	34
KG	9	10	6
01	9	9	4
02	8	5	5
03	7	4	5
04	6	3	8
05	7	7	6

EL Membership			
School	2017-2018	2016-2017	2015-2016
James K. Polk	325	314	282
PK			
KG	70	51	48
01	50	71	50
02	73	62	57
03	60	53	71
04	43	44	39
05	29	33	17

Jefferson-Houston	103	72	71
PK			
KG	15	7	11
01	17	18	11
02	22	10	13
03	11	12	13
04	13	5	9
05	6	8	2
06	11	3	5
07	4	4	6
08	4	5	1

John Adams	481	449	462
PK		1	
KG	80	53	77
01	88	105	104
02	101	97	109
03	88	93	86
04	77	63	50
05	47	37	36

Lyles-Crouch	28	37	43
KG	1	5	2
01	11	7	10
02	6	8	10
03	3	9	14
04	7	1	6
05	0	7	1

Matthew Maury	35	30	23
KG	8	1	2
01	2	8	7
02	8	9	7
03	8	7	6
04	5	4	1
05	4	1	

Special Education Membership			
School	2017-2018	2016-2017	2015-2016
Mt. Vernon	92	75	71
KG	22	7	13
01	9	15	3
02	15	5	10
03	8	12	15
04	16	20	16
05	22	16	14

EL Membership			
School	2017-2018	2016-2017	2015-2016
Mt. Vernon	403	384	376
KG	44	67	62
01	83	84	75
02	85	65	74
03	62	74	82
04	73	53	46
05	56	41	37

Patrick Henry	49	57	59
PK	2	6	5
KG	7	11	13
01	10	13	10
02	11	7	6
03	4	5	8
04	4	9	7
05	9	6	10
06	2		

Patrick Henry	226	220	215
PK			
KG	39	51	32
01	48	41	46
02	52	39	58
03	33	51	40
04	34	20	20
05	15	18	19
06	5		

Samuel Tucker	49	54	63
PK	0		
KG	9	10	11
01	10	8	11
02	8	9	7
03	9	7	8
04	7	9	13
05	6	11	13

Samuel Tucker	327	283	256
PK			
KG	80	53	47
01	81	85	73
02	63	64	67
03	54	45	42
04	30	23	17
05	19	13	10

William Ramsay	61	63	43
PK	0	1	3
KG	9	15	2
01	15	7	7
02	6	10	7
03	12	10	8
04	9	8	10
05	10	12	6

William Ramsay	585	566	576
PK			
KG	106	108	80
01	136	105	125
02	95	120	115
03	113	102	116
04	82	71	75
05	53	60	65

Special Education Membership			
School	2017-2018	2016-2017	2015-2016
George Washington	161	147	157
06	59	51	61
07	59	51	48
08	43	45	48

Francis C. Hammond	152	167	164
06	57	57	43
07	54	41	76
08	41	69	45

TC Williams/Minnie Howard	399	370	360
09	155	107	114
10	75	111	96
11	94	71	74
12	75	81	76

Grand Total	1635	1577	1536
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*City-Wide Special Education Program students are included in the enrollment at the schools they attend.

EL Membership			
School	2017-2018	2016-2017	2015-2016
George Washington	208	185	153
06	85	61	51
07	65	59	49
08	58	65	53

Francis Hammond	391	366	347
06	142	127	96
07	137	109	111
08	112	130	140

TC Williams/Minnie Howard	1031	946	863
09	345	336	283
10	306	293	348
11	202	213	146
12	178	104	86

Grand Total	4743	4431	4200
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*Division Totals for EL levels 1-5 for which we Receive State funding

Table 7: 3-Year Part-Time and Private Placement Membership

Part-Time Service Plan Students*			
Grade	2017-2018	2016-2017	2015-2016
PK	41	68	86
KG	0	6	10
01	5	3	3
02	5	2	2
03	1	3	6
04	3	5	5
05	5	5	6
06	2	9	4
07	11	6	5
08	7	4	2
09	3	0	1
10	1	3	2
11	4	2	1
12	2	1	0
Total	90	117	133

*Includes Pre-K students who are served by ACPS specialists on a part-time basis.

Private Placement**			
Grade	2017-2018	2016-2017	2015-2016
PK	0	0	0
KG	1	0	0
01	0	0	1
02	2	1	0
03	2	1	3
04	2	3	1
05	4	1	2
06	3	4	4
07	3	6	3
08	5	4	8
09	1	6	7
10	10	4	6
11	5	5	7
12	9	14	17
Total	47	49	59

**Includes students who are placed in non-ACPS programs for which ACPS pays fees/tuition associated with the student's education.

SECTION II: STUDENT TRANSFER DATA

Data compiled as of 10/23/2017

Table 8: Reasons for Student Transfers Out of Boundary Schools

ZONED SCHOOL	CAPACITY REASSIGNMENT	PROGRAMATIC OPT-IN**	REDISTRICTING	SIBLING	TOTAL
Charles Barrett	6	3		3	12
Cora Kelly	8	9		3	20
Douglas MacArthur	17	3		3	23
George Mason	3		25	5	33
James K. Polk	16	8	3	7	34
Jefferson-Houston	4	6		5	17
John Adams	59	2	1	1	63
Lyles-Crouch	1	2		1	4
Matthew Maury	4	3		8	15
Mount Vernon	5	17		7	29
Patrick Henry	32	10		8	50
Samuel Tucker	80	5	1	10	96
William Ramsay	23	1		9	34
TOTAL	258	69	30	70	427*

Table 9: Reasons for Student Transfers to Non-Boundary Schools

ENROLLED SCHOOL	CAPACITY REASSIGNMENT	PROGRAMATIC OPT-OUT**	REDISTRICTING	SIBLING	TOTAL
Charles Barrett	12		25	10	47
Cora Kelly	36	2		3	41
Douglas MacArthur	43		1	7	51
George Mason	13	9		2	24
James K. Polk	20			7	27
Jefferson-Houston	34	14		7	55
John Adams	2	1		6	9
Lyles-Crouch	1			2	3
Matthew Maury	25	4		2	31
Mount Vernon	5	30		12	47
Patrick Henry	25	3	1	6	35
Samuel Tucker	3	5		1	9
William Ramsay	39	1	3	5	48
TOTAL	258	69	30	70	427*

*In addition, 8 students total, from 6 schools, were granted an administrative transfer due to health and safety considerations.

**ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker Modified Calendar; Jefferson-Houston, PK-8 program.

SECTION III: STUDENT RATIO DATA

Table 10: Average Number of Students per Homeroom Grades: K-5

The ratios below reflect compliance with the Virginia Standards of Quality as outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#)

Charles Barrett	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	83	20.75
	1	4	78	19.50
	2	4	90	22.50
	3	3	77	25.67
	4	3	70	23.33
	5	3	67	22.33
	Total	21	465	22.14

Cora Kelly	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	73	18.25
	1	4	79	19.75
	2	3	60	20.00
	3	3	69	23.00
	4	3	64	21.33
	5	2	54	27.00
	Total	19	399	21.00

Douglas MacArthur	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	6	134	22.33
	1	5	117	23.40
	2	5	118	23.60
	3	5	115	23.00
	4	5	117	23.40
	5	5	116	23.20
	Total	31	717	23.13

James K. Polk	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	6	139	23.17
	1	6	123	20.50
	2	6	132	22.00
	3	5	118	23.60
	4	5	118	23.60
	5	6	130	21.67
	Total	34	760	22.35

Jefferson-Houston	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	78	19.50
	1	4	81	20.25
	2	3	71	23.67
	3	3	49	16.33
	4	2	53	26.50
	5	3	66	22.00
	Total	19	398	20.95

John Adams	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	7	163	23.29
	1	6	131	21.83
	2	7	154	22.00
	3	7	141	20.14
	4	7	146	20.86
	5	6	147	24.50
	Total	40	882	22.05

George Mason	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	3	69	23.00
	1	4	89	22.25
	2	5	101	20.20
	3	4	98	24.50
	4	4	97	24.25
	5	4	98	24.50
	Total	24	552	23.00

Lyles-Crouch	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	78	19.50
	1	4	70	17.50
	2	4	81	20.25
	3	3	68	22.67
	4	3	77	25.67
	5	3	66	22.00
	Total	21	440	20.95

Matthew Maury	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	86	21.50
	1	3	68	22.67
	2	3	70	23.33
	3	3	76	25.33
	4	2	52	26.00
	5	3	72	24.00
	Total	18	424	23.56

Mt. Vernon	Grade	HR Teachers	Students	Average # Students per Homeroom
	KG	7	154	22.00
	1	7	158	22.57
	2	7	155	22.14
	3	5	133	26.60
	4	6	146	24.33
	5	7	156	22.29
	Total	39	902	23.13

Patrick Henry	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	5	105	21.00
	1	4	99	24.75
	2	5	104	20.80
	3	4	89	22.25
	4	4	92	23.00
	5	3	77	25.67
	Total	25	566	22.64

Samuel Tucker	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	7	160	22.86
	1	7	163	23.29
	2	6	140	23.33
	3	5	119	23.80
	4	5	115	23.00
	5	4	102	25.50
	Total	34	799	23.50

William Ramsay	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	7	153	21.86
	1	7	160	22.86
	2	6	134	22.33
	3	6	156	26.00
	4	5	123	24.60
	5	6	141	23.50
	Total	37	867	23.43

Table 11: Average Number of Students per Teacher of Record: Grades 6-12

Note: ACPS is in compliance with the Virginia Standards of Quality, as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

	Total Teachers of Record	9/30/2017 Membership	Average # Students per Teacher of Record
Jefferson-Houston (6-8 th Grade)	16	176	11.00
George Washington MS	96	1393	14.25
Francis C. Hammond MS	118	1425	12.08
T.C. Williams HS (including Minnie Howard)	288	3949	13.71

Table 12: Secondary Class Size by Core Subject

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students				Largest Single Class Enrollment			
	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW
English	57	9	8	30	31	28	26	50	6	20	7	34	0	7	2	20	28	31	30	32
Math	34	10	9	48	25	24	24	57	12	12	10	31	1	12	0	11	30	33	27	31
Science	17	0	3	16	37	28	25	56	14	20	10	49	1	6	0	3	30	31	29	31
Social Studies	15	8	3	25	42	13	18	50	11	23	15	39	0	11	0	22	28	31	27	33
World Language	43	32	6	31	15	27	21	29	1	6	6	4	0	1	0	1	28	31	28	29
Core Subject Total	166	59	29	150	150	120	114	242	44	81	48	157	2	37	2	57				