

Date: February 22, 2018
For ACTION X
For INFORMATION X
Board Agenda: Yes X
No

FROM: Richard Jackson, Director of Educational Facilities
Elijah Gross, Director of Planning, Design, and Construction

THROUGH: Lois Berlin, Ed.D., Superintendent of Schools
Michael R. Herbstman, Chief Financial Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: **FY 2018 Capital Improvement Program (CIP) Second Quarter Report**

BACKGROUND:

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program (CIP) roster. The report is organized by school site and contains project status data through December 2017. An Executive Summary, which contains CIP Highlights, a Project Status Table, and a Financial Summary Section, which quickly describes the financial standing of the CIP budget, are included in this report. Section I (Detailed CIP Project Status Updates) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the FY 2018 Capital Improvement Program (CIP) Second Quarter Report.

CONTACT PERSON: Elijah Gross, 703-619-8294

ATTACHMENTS: Q2 FY 2018 Quarterly CIP Project Status Report
Q2 FY 2018 PowerPoint Presentation