

**ACPS Capital Improvement Program (CIP)
Quarterly Project Status Report
FY 2018
Quarter 4 (April – June)**

September 2018
School Board Meeting



Every Student Succeeds

ACPS 2020 Strategic Plan Goals

- **Goal 1 – Academic Excellence and Educational Equity:** Every student will be academically successful and prepared for life, work, and college.
- **Goal 2 – Family and Community Engagement:** ACPS will partner with families and the community in the education of Alexandria’s youth.
- **Goal 3 – An Exemplary Staff:** ACPS will recruit, develop, support, and retain a staff that meets the needs of every student.
- **Goal 4 – Facilities and the Learning Environment:** ACPS will provide optimal and equitable learning environments.
- **Goal 5 – Health and Wellness:** ACPS will promote efforts to enable students to be healthy and ready to learn.
- **Goal 6 – Effective and Efficient Operations:** ACPS will be efficient, effective, and transparent in its business operations.



Q4 Quarterly Report Financial Summary

Total CIP Expenditures and/or Commitments through Q4 = \$85,168,217

- CIP Expenditures through Q4 End = \$38,098,372, up +\$18,132,576 from Q3
- CIP Outstanding Invoices through Q4End = \$5,507,363, down -\$326,761 from Q3
- CIP Open Purchase Orders through Q4 End = \$41,562,482, down -\$12,248,229 from Q3

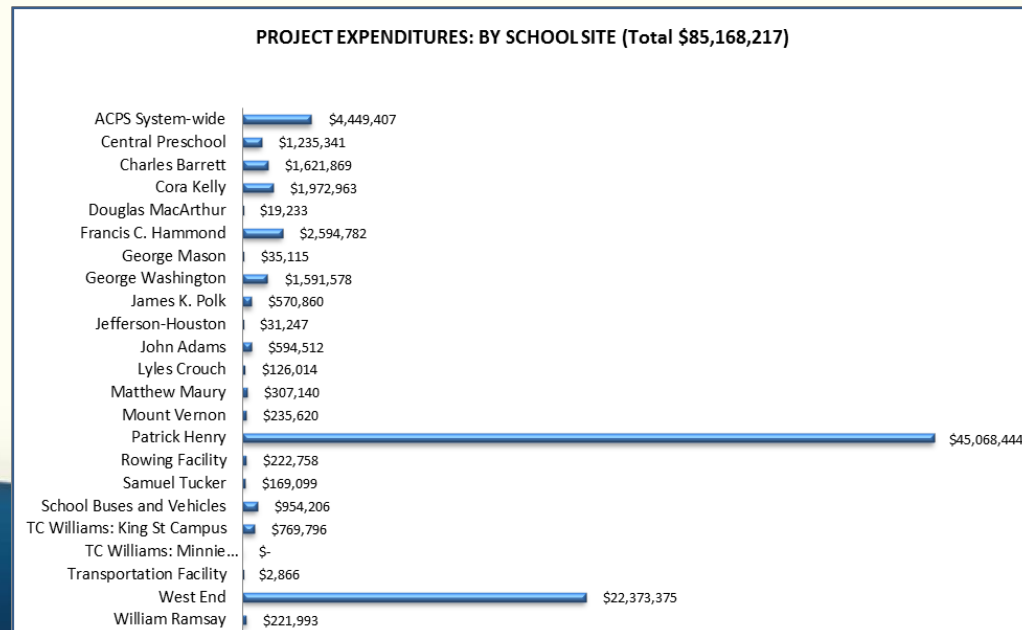
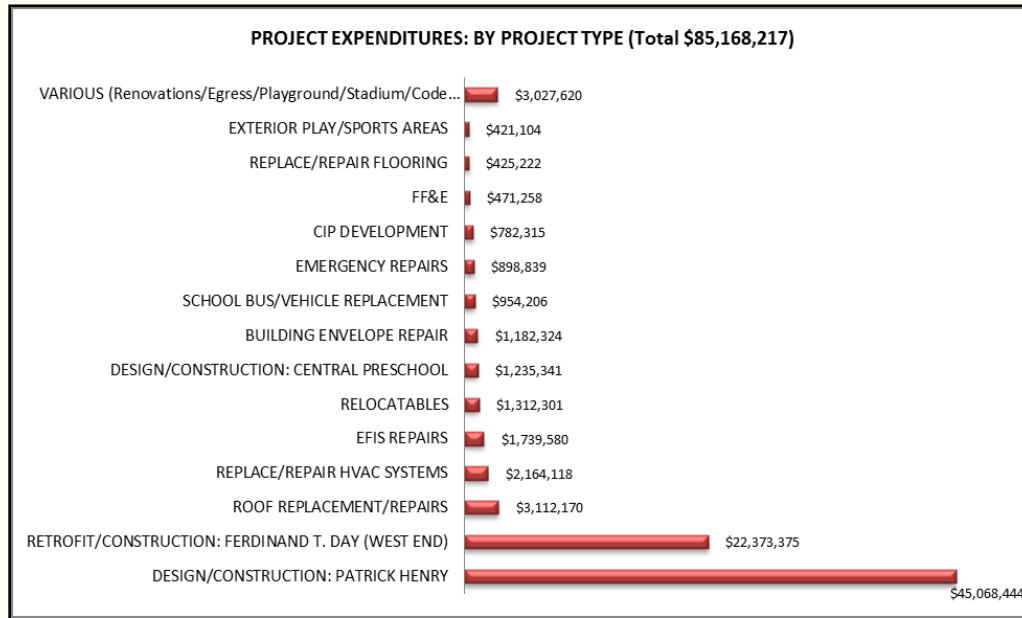
The top three CIP Expenditures and Commitments during Q3:

- Patrick Henry New K-8 school Invoice payments totaling \$8M
- Ferdinand T. Day Elementary School (West End) Invoice payments totaling \$7.1M
- Central Preschool Purchase Order totaling \$1M

The total remaining CIP Budget Balance to Year End = \$22,258,113

- \$7.05M of the remaining \$22.2M is scheduled design and construction of Patrick Henry
- \$5.26M of the remaining \$22.2M is scheduled for the design and construction of the stadium and various interior repair projects at TC Williams: King Street Campus
- \$1.6M of the remaining \$22.2M is scheduled for the roof replacement, play area resurfacing, and various exterior repairs at Mount Vernon.
- Less the funding designated for Patrick Henry, TC Williams King Street, and Mount Vernon above, the remaining CIP Year End Balance is approximately \$8,260,649.

YEAR END SUMMARY (FY 2018 Q1-Q4):



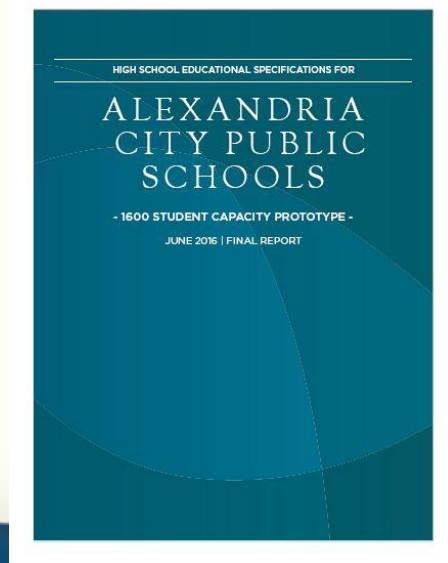
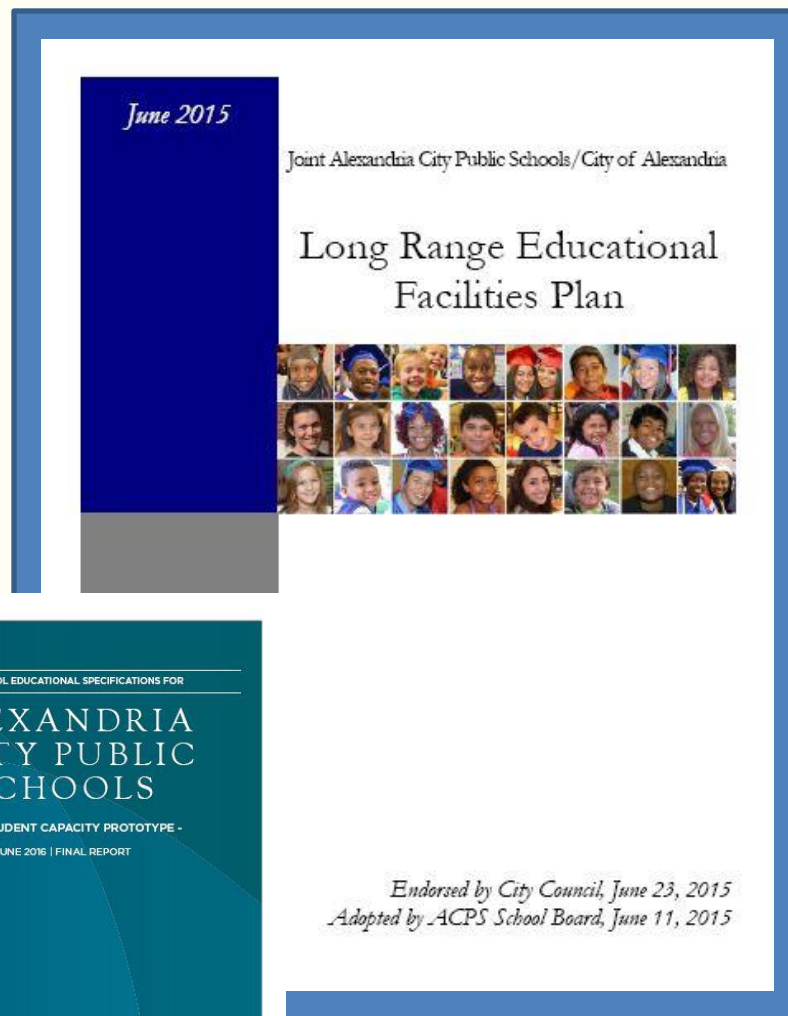
Grade Level Feasibility Study

Progress through Q4:

- Executive summary of findings were presented to the board including:
 - Analysis of elementary and secondary grade span configurations
 - Study on the high school
 - Benchmarking study
 - Environmental scan
 - School based staff qualitative analysis for High School.

Anticipated Progress through Q1:

- Project was completed during the Q4. The completed research will serve as a reference document and may inform future programming for the schools



Progress through Q4:

Ferdinand T. Day School

Permitting and DSUP:

- Final site plan approval was obtained

Construction:

- Completed all demolition work
- Completed reconfiguration of four floors
- Completed build out of addition
- Completed FF&E procurement and move-in logistics plan
- Began construction tours with School Board and City Council
- Continued work on systems reconfigurations
- Continued work on playground and site

Anticipated Progress through Q1:

- Substantial Completion in anticipation of school opening
- Ribbon cutting ceremony



<https://www.acps.k12.va.us/westend>

INTEGRITY **EQUALITY** **RESILIENCE** **INNOVATION**

COMMUNITY **COURAGE** **COMPASSION**

LEGEND OF EVENTS:

- African American
- American Civil War
- Ferdinand T. Day

1861-1865 AMERICAN CIVIL WAR
On 12/18/1862, the 6888 Central Postal Directory was established in the United States Army. It was the only all-African American unit in the United States Army during the American Civil War. It was the only all-African American unit in the United States Army during the American Civil War.

1896 PLEASANT V. FERGUSON
Pleasant V. Ferguson was the first African American to be elected to the office of Mayor of St. Louis, Missouri. He was the first African American to be elected to the office of Mayor of St. Louis, Missouri.

1918 BIRTH OF FERDINAND T. DAY
Ferdinand T. Day was born on 1/18/1918 in Alexandria, Virginia. He was the first African American to be elected to the office of Mayor of Alexandria, Virginia.

1935 HIGH SCHOOL GRADUATION
Ferdinand T. Day graduated from the University of Virginia in 1935. He was the first African American to graduate from the University of Virginia.

1939 LIBRARY SET IN
The first library was set in the building that would become the site of the school. It was the first library to be set in the building that would become the site of the school.

1948 DESEGREGATION OF THE ARMED FORCES
The United States Army was desegregated in 1948. This was the first time that African American soldiers were allowed to serve in the United States Army.

1956 STANLEY PLUM AND THE SECRET SEVEN
Stanley Plum and the Secret Seven were the first African American students to attend the school. They were the first African American students to attend the school.

1957 LITTLE ROCK NINE
The Little Rock Nine were the first African American students to attend Central High School in Little Rock, Arkansas. They were the first African American students to attend Central High School in Little Rock, Arkansas.

1958-1959 NEW PAPER: BEAR HISTORY IN ALEXANDRIA
The first African American newspaper was published in Alexandria in 1958. It was the first African American newspaper to be published in Alexandria.

1963 CHILDREN'S CHURCH
The first African American church was established in Alexandria in 1963. It was the first African American church to be established in Alexandria.

1965 MARCH ON WASHINGTON
The March on Washington for Jobs and Freedom was held in Washington, D.C. in 1963. It was the largest demonstration in American history.

1964 SCHOOL BOARD EXPANSION
The school board was expanded to include African American members in 1964. This was the first time that African American members were included on the school board.

1971-1974 PATH TO INTEGRATION
The path to integration was paved in Alexandria in 1971-1974. This was the first time that African American students were allowed to attend the school.

2015 LEGACY OF FERDINAND T. DAY
The school was named in honor of Ferdinand T. Day in 2015. This was the first time that the school was named in honor of an African American.

“Day provided the moral leadership that helped Alexandria recognize its segregated past of racial injustice by opposing to the city’s citizens and leaders for a better future. Martin Luther King Jr. believed that to effect the change necessary in America required people who were tough-minded but tenderhearted, and that displaying clear fountains of joy... He was a passionate advocate for educational equity and excellence.”
-Alexandria City Manager at the City of Alexandria, 1985-2004

Patrick Henry PK-8 School

Progress through Q4:

Construction:

- Completed enclosing all sections of facility under roof
- Completed installation hollow metal door frames for masonry walls
- Completed steel framing at both main entrances
- Completed utility connections
- Continued plumbing/ mechanical/ electrical rough-ins
- Continued work on FF&E procurement and logistics move-in plan

Anticipated Progress through Q1:

- Completion of FF&E procurement.



<https://www.acps.k12.va.us/Page/2113>

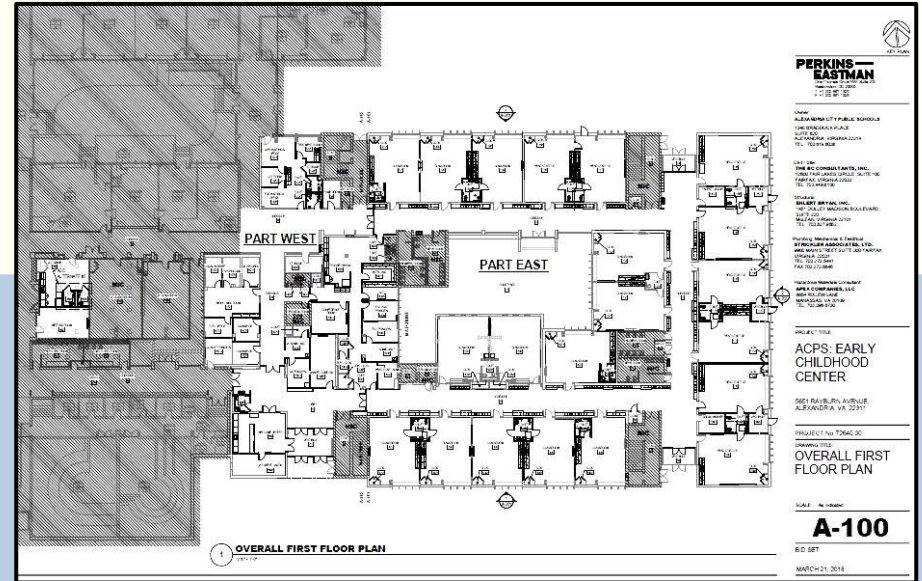
Retrofitting for Co-Location Pre K Center

Progress through Q4:

- Completed permit approval
- Completed bidding process and construction contract award
- Began construction mobilization and submittal reviews

Anticipated Progress through Q1:

- Substantial Completion in anticipation of school opening



Floor Plan



Typical Classroom Corridor Rendering



Site Progress Photo



Site Progress Photo

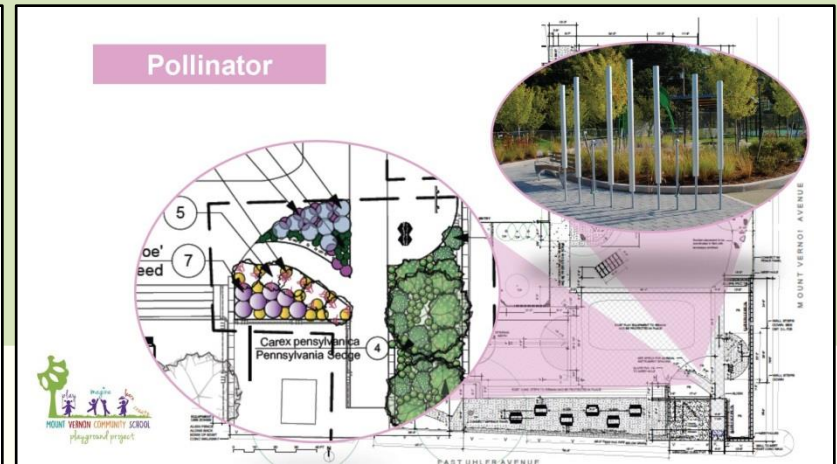
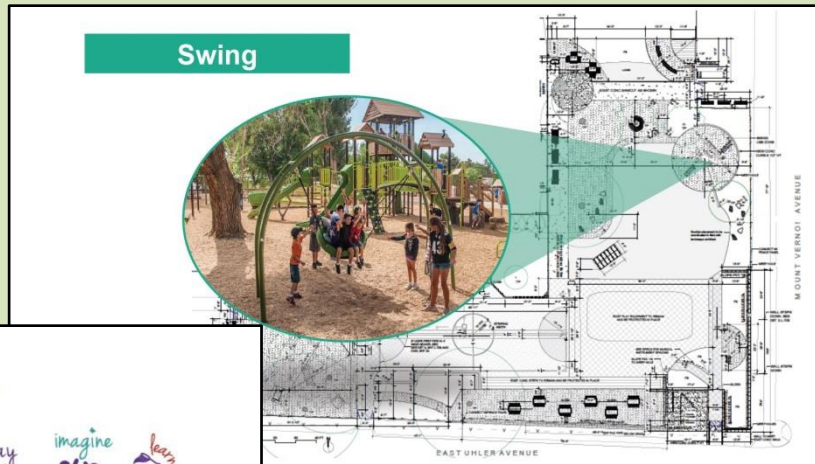
Mount Vernon Playground

Progress through Q4:

- Completed bidding process and construction contract award
- Began construction mobilization and submittal reviews
- Began demolition work

Anticipated Progress through Q1:

- Construction to continue in anticipation of project completion in November



[https://www.acps.k12.va.us/Page/2162:](https://www.acps.k12.va.us/Page/2162)
Faculty and PTA Presentation - March 2018 (PDF)

Francis Hammond Kitchen Cafeteria Renovation

Progress through Q4:

- Completed permit approval
- Completed bidding process and construction contract award
- Began construction mobilization and submittal reviews

Anticipated Progress through Q1:

- Substantial Completion



FH Cafeteria Renovation Preliminary Design Sketch



FH Cafeteria Renovation Preliminary Design Sketch

GW Kitchen Cafeteria Renovation

Progress through Q4:

- Completed permit approval
- Completed bidding process and construction contract award
- Began construction mobilization and submittal reviews



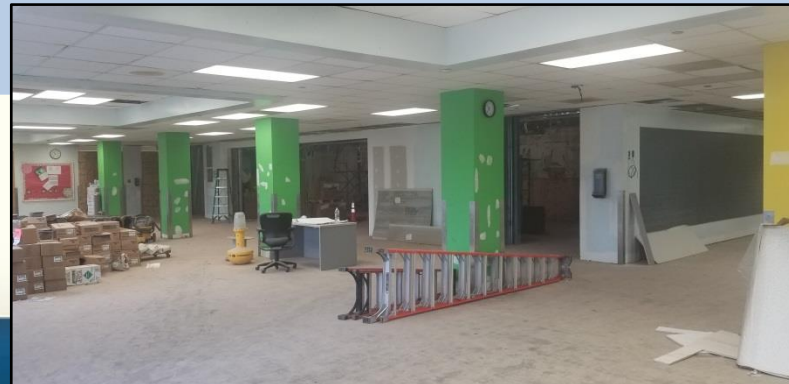
Temporary accommodations in gymnasium

Anticipated Progress through Q1:

- Substantial Completion is anticipated during Q1



Construction Progress at cafeteria



Construction progress at entry to serving area

Questions?

Elijah Gross

Director of Planning, Design and Construction

elijah.gross@acps.k12.va.us

703-619-8294, ext.1258