

Date: December 20, 2018
For ACTION X
For INFORMATION X
Board Agenda: Yes X
No

FROM: Richard Jackson, Director of Educational Facilities
Elijah Gross, Director of Design and Construction

THROUGH: Gregory Hutchings, Jr., Ed.D., Superintendent of Schools
Mignon R. Anthony, Chief Operating Officer
Dominic Turner, Acting Chief Financial Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: **UPDATED FY 2019 Capital Improvement Program (CIP) First Quarter Report**

BACKGROUND:

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program (CIP) roster. The report is organized by school site and contains project status data on major projects through September 2018. An Executive Summary, which contains CIP Highlights, a Project Status Table, and a Financial Summary Section, which quickly describes the financial standing of the CIP budget are included in this report. Section I (Detailed CIP Project Status Updates on major projects) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential.

This revised report includes updates to the anticipated completion date for the Mount Vernon playground project, as well as updates to the anticipated progress through quarter 2 for the George Washington Kitchen Cafeteria renovation.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the FY 2019 Capital Improvement Program (CIP) First Quarter Report.

CONTACT PERSON: Elijah Gross, 703-619-8294

ATTACHMENTS: Q1 FY 2019 Power Point Presentation
Q1 FY 2019 Quarterly CIP Project Status Report