

FY 2019 School Board Budget Priority Exercise
Capital Improvement Program Budget
School Board Member Individual Priorities

Category/Priority	Number of Board Members (Totals on Top)
Elementary Capacity/Modernization	12
Capacity/Modernization - Elementary School	4
Capacity - George Mason	1
George Mason	1
Capacity - MacArthur	1
MacArthur	1
MacArthur Modernization	1
Modernization	1
New Elementary School	1
New West End School Completion and Opening	1
High School Capacity	9
Capacity - High School	4
Capacity - Something on Minnie Howard Property	1
Increase High School Capacity (East End)	1
Minnie Howard	1
Minnie Howard/High School Capacity	1
Minnie Howard/New High School Capacity	1
Swing Space	8
Swing Space	8
Middle School Capacity	5
Capacity - Middle School	4
New Middle School	1
Processes and Procedures	4
Establishing Standards Across Schools	2
Building Systems Renovations and Schedules	1
Internal Reporting Structures	1
Building Operations & Maintenance	4
Building Envelopes	1
Building Maintenance	1
Elementary School Maintenance	1
Secondary School Maintenance	1
Pre-K Capacity	3
Capacity - Pre-K	3
Landscaping	2
School Landscaping	2

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Category/Priority	Number of Board Members (Totals on Top)
New Land	2
New Land	2
Building Upgrades	3
Building Upgrades (HVAC)	2
Building Upgrades (HVAC, Plumbing and Cafeteria)	1
Safety, Security and ADA Compliance	3
Safety Upgrades (ADA and ALICE)	1
ALICE Training and Emergency Scenario Reform	1
ADA Compliance	1
Other	4
Buses and Bus Facility	1
Community-Funded Partnerships	1
Equitable Facilities (Play Spaces, Cafeterias)	1
Outdoor Fields, Play/Sports Areas	1
Grand Total	59