

Date: September 28, 2017

For ACTION _____

For INFORMATION _____

Board Agenda: Yes _____
No _____

FROM: Michael R. Herbstman, Chief Financial Officer

THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2019 Budget Calendar – Revision

BACKGROUND: Each year, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and Capital Improvement Program (CIP) budgets.

The FY 2019 Budget Calendar was adopted by the School Board on September 14, 2018.

SUMMARY: This revised calendar includes changes related to the School Board Budget Priority timeline as a result of discussions during the September 21, 2017 School Board Work Session. The original calendar included adoption of the Budget Priorities on September 28, 2017. This revised calendar instead includes an additional informational presentation on September 28, 2017 and School Board adoption on October 5, 2017.

RECOMMENDATION: The Superintendent recommends that the School Board approve the revised FY 2019 Budget Calendar.

IMPACT: Adopting a Budget Calendar will allow the Division to meet statutory obligations and foster transparency by informing stakeholders (including parents and community members) about the ACPS budget process. These specific changes will allow for additional Staff and Board discussion prior to School Board adoption of their Budget Priorities.

CONTACT PERSON: Michael R. Herbstman, 703-619-8098

ATTACHMENTS:

1. FY 2019 Budget Calendar – Revised September 28, 2017