

Date: January 29, 2018

For ACTION: \_\_\_\_\_

For INFORMATION:  X

Board Agenda: Yes  X   
No \_\_\_\_\_

**FROM:** Mignon Anthony, Chief Operating Officer  
Erika Gulick, Facilities Planner/GIS Specialist

**THROUGH:** Lois F. Berlin, Ed.D., Interim Superintendent of Schools  
Michael Herbstman, Chief Financial Officer

**TO:** The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria  
City School Board

**TOPIC:** Materials for Joint Work Session with City Council, January 29, 2018

**BACKGROUND:** The City Council and School Board will discuss the FY 2019 – 2028 ACPS Capital Improvement Program (CIP) budget during their joint work session on Monday, January 29, 2018. The ACPS School Board Chair will present the attached budget presentation with any incorporated edits as suggested by the School Board.

Additional materials on this topic can be found on the ACPS Electronic School Board site, under the agenda item to adopt the CIP on January 25, 2018.

**CONTACT PERSON:** Mignon Anthony (703) 619-8038

**ATTACHMENTS:** Presentation  
Attachment 1: Motion to Adopt the FY 2019-2028 CIP  
Attachment 2: FY 2019-2028 CIP Budget Summary  
Attachment 3: FY 2019-2028 CIP Budget Project Details