

BOARD MEMO

Date: October 27, 2021

For ACTION _____

For INFORMATION x

Board Agenda: Yes x

No _____

FROM: Sophie Huemer, Planner II, Capital Programs, Planning & Design
Erika Gulick, Director, Capital Programs, Planning & Design

THROUGH: Dr. Alicia Hart, Executive Director, Facilities & Operations
Dominic Turner, Chief of Financial Services
Stephen Wilkins, Ed.D., Chief of Staff
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Joint City Council-School Board Work Session Presentation

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment

Goal 2: Instructional Excellence

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

Implementation of 2025 Strategic Plan

SUMMARY:

This is the presentation for the School Board and City Council Joint Work Session regarding ACPS's FY 2023-2032 Capital Improvement Program (CIP) on October 27, 2021.

BACKGROUND:

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommendation that the City Council de-couple their budget processes, this is the third year that the joint CIP work session between City Council and the School Board will take place in the fall so that both bodies may focus on the operating budget in the spring.

RECOMMENDATION:

The Superintendent recommends that the School Board and City Council review the presentation.

BOARD MEMO

IMPACT:

Progresses the CIP budget process

ATTACHMENTS:

Presentation

CONTACT:

Erika Gulick, erika.gulick@acps.k12.va.us