

## ACPS Revenue by Object

Type of Revenue	FY 2022 Proposed Budget Book	FY 2022 Governor's Proposed	FY22 BB to Governor's \$ Change	FY 2021 to FY 2022 % Change
<b>STATE FUNDS</b>	<b>15,540</b>	<b>15,425</b>		
<b>TIER I - SOQ ACCOUNTS</b>				
Basic Aid	\$ 15,847,230	\$ 15,564,680	\$ (282,550)	1.3%
Sales Tax Receipts	17,935,470	19,199,850	1,264,380	5.2%
Textbooks	334,017	331,545	(2,472)	-1.5%
Vocational Education	202,020	200,525	(1,495)	0.0%
Gifted Education	180,264	178,930	(1,334)	-1.5%
Special Education	1,703,184	1,690,580	(12,604)	-1.5%
Prevention/Intervention/Remediation	895,104	888,480	(6,624)	-1.5%
VRS Retirement ( <i>includes RHCC</i> )	2,327,892	2,326,090	(1,802)	-1.4%
Board Certification	162,500	162,500	-	0.0%
Social Security	997,668	999,540	1,872	-1.5%
Group Life	71,484	70,955	(529)	-1.5%
English as a Second Language	1,518,438	1,548,805	30,367	0.0%
Remedial Summer School	152,600	183,120	30,520	0.0%
<b>TOTAL TIER I FUNDS</b>	<b>\$ 42,327,871</b>	<b>\$ 43,345,600</b>	<b>\$ 1,017,729</b>	<b>2.4%</b>
<b>TIER II - SCHOOL FACILITIES</b>				
Lottery				
School Construction Grants Program				
<b>TOTAL TIER II FUNDS</b>				
<b>TIER II - INCENTIVE ACCOUNTS</b>				
Compensation Supplements	\$ -	\$ -	\$ -	***
<b>No Loss Funding</b>		<b>644,790</b>	<b>644,790</b>	***
<b>Community Provider Add-on Funds -</b>		<b>222,500</b>	<b>222,500</b>	***
At-Risk	965,528	964,120	(1,408)	10.2%
Additional Instructional Positions		-	-	
<b>Bonus Payment</b>		<b>391,920</b>	<b>391,920</b>	
Math/Reading Instructional Specialists	15,320	15,320	-	0.0%
Early Reading Specialists Initiative	15,320	15,320	-	0.0%
Technology	492,000	492,000	-	0.0%
<b>TOTAL TIER II FUNDS</b>	<b>\$ 1,488,168</b>	<b>\$ 2,745,970</b>	<b>\$ 1,257,802</b>	<b>6.4%</b>
<b>TIER III - CATEGORICAL ACCOUNTS</b>				
Special Education - Homebound	\$ 18,506	\$ 10,240	\$ (8,266)	1.1%
Adult Education			-	***
Other State Funds	18,176	18,160	(16)	-91.7%
<b>TOTAL TIER III FUNDS</b>	<b>\$ 36,682</b>	<b>\$ 28,400</b>	<b>\$ (8,282)</b>	<b>-84.6%</b>
<b>TIER IV - LOTTERY FUNDED ACCOUNTS</b>				
At-Risk	\$ 434,604	\$ 433,970	\$ (634)	17.9%
Career and Technical Education	25,700	25,700	-	0.0%
Foster Care			-	***
K-3 Primary Class Size Reduction	493,000	360,000	(133,000)	36.9%
Additional Support for School			-	***
Special Education - Regional Tuition			-	***
Supplemental Lottery Allocation	1,222,237	1,203,075	(19,162)	17.1%
Textbooks	-	-	-	***
<b>TOTAL TIER IV FUNDS</b>	<b>\$ 2,175,541</b>	<b>\$ 2,022,745</b>	<b>\$ (152,796)</b>	<b>21.0%</b>
<b>SUBTOTAL STATE FUNDS</b>	<b>\$ 46,028,262</b>	<b>\$ 48,142,715</b>	<b>\$ 2,114,453</b>	<b>2.8%</b>