

SY 2017-2018 Fall Membership, Transfer, and Student Ratio Report

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Alexandria City Public Schools

Every Student Succeeds

Summary of 2017-2018 Full-Time Membership

2017-2018 Total Membership	Number of Students	Percentage of Total Membership
Asian	790	5.10%
Black	4255	27.46%
Hispanic	5658	36.52%
White	4304	27.78%
Native Hawaiian/Pacific Islander	26	0.17%
Native American	34	0.22%
Multi-Racial	426	2.75%
2017-2018 Full-Time Membership	15493	
Countries of Birth	118	
Native Languages Spoken	120	
Students Eligible for Free/Reduced Lunch *	9791	63.20%
English Learners	4743	30.61%
Special Education Students**	1635	10.55%

*Official numbers submitted by School Nutrition Services through the 10/31/17 Federal Report Filing. This number will be updated when the 10/31/17 Federal Report is released

**The Child Count Report, submitted in December each year, is the official count of Special Education students in the Division. This number will be updated upon submission of the Fall 2017 Child Count Report

Three-Year Comparison of Projected to Fall Membership by School Type

School Type	2017-2018 Projection	2017-2018 Fall Membership	2016-2017 Projection	2016-2017 Fall Membership	2015-2016 Projection	2015-2016 Fall Membership
Elementary K-5 (including JH and PH K-8)	8298	8395	8177	8092	8315	8390
Middle School 6-8 (not including JH or PH)	2898	2818	2928	2886	2720	2686
High School 9-12	3944	3949	3754	3650	3650	3594

Three-Year Comparison of Division Projection to Fall Membership*

	2017-2018	2016-2017	2015-2016
Projected	15473	15225	14685
Membership on Fall SRC	15493	15046	14670
Percent to Projection	100.01%	98.80%	99.90%

*Including PK but not including special placements.

Reasons for Student Transfers Out of Boundary Schools in SY17

Data as of 10/23/2017

ZONED SCHOOL	CAPACITY REASSIGNMENT	PROGRAMATIC OPT-IN**	REDISTRICTING	SIBLING	TOTAL
Charles Barrett	6	3		3	12
Cora Kelly	8	9		3	20
Douglas MacArthur	17	3		3	23
George Mason	3		25	5	33
James K. Polk	16	8	3	7	34
Jefferson-Houston	4	6		5	17
John Adams	59	2	1	1	63
Lyles-Crouch	1	2		1	4
Matthew Maury	4	3		8	15
Mount Vernon	5	17		7	29
Patrick Henry	32	10		8	50
Samuel Tucker	80	5	1	10	96
William Ramsay	23	1		9	34
TOTAL	258	69	30	70	427*

*In addition, 8 students total, from 6 schools, were granted an administrative transfer due to health and safety considerations.

**ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker Modified Calendar; Jefferson-Houston, PK-8 program.

Reasons for Student Transfers to Non-Boundary Schools in SY17*

Data as of 10/23/2017

ENROLLED SCHOOL	CAPACITY REASSIGNMENT	PROGRAMATIC OPT-OUT**	REDISTRICTING	SIBLING	TOTAL
Charles Barrett	12		25	10	47
Cora Kelly	36	2		3	41
Douglas MacArthur	43		1	7	51
George Mason	13	9		2	24
James K. Polk	20			7	27
Jefferson-Houston	34	14		7	55
John Adams	2	1		6	9
Lyles-Crouch	1			2	3
Matthew Maury	25	4		2	31
Mount Vernon	5	30		12	47
Patrick Henry	25	3	1	6	35
Samuel Tucker	3	5		1	9
William Ramsay	39	1	3	5	48
TOTAL	258	69	30	70	427*

*In addition, 8 students total, from 6 schools, were granted an administrative transfer due to health and safety considerations.

**ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker Modified Calendar; Jefferson-Houston, PK-8 program.

Average Number of Students per Instructional Staff

The ratios below are in compliance with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

School	Total Instructional Staff *	9/30 2017 Membership	Average # Students per Instructional Staff *
Charles Barrett	40	465	12
Cora Kelly	43	399	9
Douglas MacArthur	50	717	14
George Mason	41	551	13
James K. Polk	60	760	13
Jefferson-Houston K-8	50	574	11
John Adams	75	882	12
Lyles-Crouch	35	440	13
Matthew Maury	33	424	13
Mt. Vernon	69	902	13
Patrick Henry	46	615	13
Samuel Tucker	57	799	14
William Ramsay	68	867	13
George Washington MS	110	1393	13
Francis C. Hammond MS	114	1425	13
T.C. Williams HS	284	3949	14

*Included FTEs: Art, English Language Learner, Literacy Acquisition Specialists, Music, Physical Education, Reading, Special Education, Talented and Gifted

Not included FTEs: Administrators, Coordinators, Coaches, Librarians, Psychologists, School Counselors, Nurses, Social Workers, Interventionists

Average Number of Students per Homeroom: Grades K-5

The ratios below are in compliance with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

School	Number of Homeroom Teachers K-5	Enrollment as of 9/30/17	Average Class Size
Charles Barrett	21	465	22.14
Cora Kelly	19	399	21
Douglas MacArthur	31	717	23.13
James K. Polk	34	760	22.35
Jefferson-Houston (K-5)	19	398	20.95
John Adams	40	882	22.05
George Mason	24	552	23
Lyles-Crouch	21	440	20.95
Matthew Maury	18	424	23.56
Mt. Vernon	39	902	23.13
Patrick Henry (K-5)	25	566	22.64
Samuel Tucker	34	799	23.5
William Ramsay	37	867	23.43

Average Number of Students per Teacher of Record: Grades 6-12

Note: ACPS is in compliance with the Virginia Standards of Quality, as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

	Total Teachers of Record	9/30/2017 Membership	Average # Students per Teacher of Record
Jefferson-Houston (6-8 th Grade)	16	176	11.00
Patrick Henry (6 th Grade)	4	49	12.25
George Washington MS	96	1393	14.25
Francis C. Hammond MS	118	1425	12.08
T.C. Williams HS (including Minnie Howard)	288	3949	13.71

Secondary Class Size by Core Subject

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students			
	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW
English	57	9	8	30	31	28	26	50	6	20	7	34	0	7	2	20
Math	34	10	9	48	25	24	24	57	12	12	10	31	1	12	0	11
Science	17	0	3	16	37	28	25	56	14	20	10	49	1	6	0	3
Social Studies	15	8	3	25	42	13	18	50	11	23	15	39	0	11	0	22
World Language	43	32	6	31	15	27	21	29	1	6	6	4	0	1	0	1
Core Subject Total	166	59	29	150	150	120	114	242	44	81	48	157	2	37	2	57

Department	Largest Single Class Enrollment			
	FCH	GW	MH	TCW
English	28	31	30	32
Math	30	33	27	31
Science	30	31	29	31
Social Studies	28	31	27	33
World Language	28	31	28	29

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