

**BOARD MEMO**

Date: February 22, 2024

For ACTION

For INFORMATION

**FROM:** Amanda Ou, Director of Maintenance and Custodial Services

**THROUGH:** Erika Gulick, Executive Director of Facilities  
Dr. Alicia Hart, PMP, Chief Operating Officer  
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

**TO:** The Honorable Michelle Rief, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Community Use of Facilities, January 2024

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

**SY 2023-2024 PRIORITY AREA:**

N/A

**FY 2024 BUDGET PRIORITY:**

N/A

**SUMMARY:**

This memo provides an update of Community Use of Facilities for January 2024 for both indoor and outdoor use.

**DETAILS:**

In January 2024, indoor use of our facilities included: futsal practice, STEM/performing arts, Bible study, Girl Scout meetings, Season kickoff team event, basketball games, a sorority meeting, baseball/softball clinics and tryouts, Church services, youth futsal games, afterschool programs, start-up troop meetings, Cub Scout den meetings, a Town Hall, a PTA community meeting, Brooks Yearbook Club and a Cub Scout meeting. There was no outdoor use of our facilities.

\$12,530.00 was collected for use of schools in January 2024.

**BACKGROUND:**

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

## BOARD MEMO

### **RECOMMENDATION:**

The Superintendent recommends that the School Board accept the January 2024 Community Use of Facilities monthly report.

### **IMPACT:**

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of January 2024.

### **ATTACHMENTS:**

Community Use of Facilities Monthly Report, January 2024

### **REFERENCES:**

N/A

### **CONTACT:**

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