Date: February 19, 2019

For ACTION

For INFORMATION X

Board Agenda: Yes<u>X</u>

No \_\_\_\_\_

- **FROM:** Dominic B. Turner, Acting Chief Financial Officer Robert Easley, Acting Director of Budget and Financial Systems
- THROUGH: Dr. Gregory C. Hutchings, Jr., Superintendent of Schools
- TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board
- **TOPIC:** City Council and School Board Joint Work Session

**BACKGROUND:** The City Council and School Board will discuss the FY 2020 ACPS Combined-Funds and CIP Budget during their joint work session on Wednesday, March 6, 2019. The ACPS School Board Chair will present the ACPS presentation. A preliminary draft will be discuss at the February 19, 2019 Work Session.

**RECOMMENDATION:** The Superintendent recommends School Board Members review the attached preliminary draft of the City Council and School Board Joint Work Session presentation.

CONTACT PERSON: Dominic B. Turner, Acting Chief Financial Officer, 703-619-8041

## ATTACHMENTS:

1. Preliminary Draft FY 2020 City Council and School Board Joint Work Session – School Board Presentation