

Date: May 25, 2017  
For ACTION  X   
For INFORMATION  X   
Board Agenda: Yes  X   
No  \_\_\_\_\_

**FROM:** Richard Jackson, Director of Educational Facilities  
Elijah Gross, Director of Planning, Design, and Construction  
Lauren Walker, Capital Program Analyst

**THROUGH:** Alvin L. Crawley, Ed.D., Superintendent of Schools  
Clarence E. Stukes, Chief Operating Officer  
Michael R. Herbstman, Chief Financial Officer

**TO:** The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria  
City School Board

**TOPIC:** **FY 2017 Capital Improvement Program (CIP) Third Quarter Report**

**BACKGROUND:**

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program roster. The report is organized by school site and contains project status data through March 30, 2017. It includes an Executive Summary which contains CIP Highlights, a Project Status Table, and a Financial Summary Section which quickly describes the financial standing of the CIP budget. Section I (Detailed CIP Project Status Updates) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential. The report concludes with Section III (Appendix A), which provides a brief summary of all Spring Break Work completed in Q4 for which planning efforts commenced in Q3.

**RECOMMENDATION:**

The Superintendent recommends that the School Board accept the FY 2017 Capital Improvement Program (CIP) Third Quarter Report.

**CONTACT PERSON:** Elijah Gross, 703-619-8294

**ATTACHMENTS:** Q3 FY 2017 Quarterly CIP Project Status Report  
Q3 FY 2017 PowerPoint Presentation