

Budget Transfers Over \$25K - For August 2021

| JE No | Transfer | Fund Title | Department Title | Function Group Title | Program Group Title | Object Title | Total | | | |
|---------------------|--------------------------------|-------------------|--------------------------------|---------------------------|----------------------------|-------------------------------|-----------------------------|-------------------------|--------------------------|-----------|
| 20025 | From | Operating Fund | Division-Wide FSD Reserve | Division-Wide | Division-Wide | Cap Addl-Furniture and Fixt | (375,000.00) | | | |
| | To | | Facilities & Operations | Ed Facilities - Buildings | Educ Facilities | Non CIP Construction Projects | 375,000.00 | | | |
| 20,025 Total | | | | | | | - | | | |
| 20135 | From | Operating Fund | Alexandria City HS King St | Classroom Instruction | Health and Medical Science | FICA | (5,196.50) | | | |
| | | | | | | Medicare | (1,215.32) | | | |
| | | | | | | VRS Retirement | (5,298.24) | | | |
| | | | | | | VRS RHIC | (896.44) | | | |
| | | | | | | VRS Group Life Insurance | (166.75) | | | |
| | | | | | | LT Disability Insurance | (83.28) | | | |
| | | | | | | Short-Term Disability | (91.55) | | | |
| | | | | | | Hospital/Medical Plans | (10,559.18) | | | |
| | | | | | | Dental Insurance | (599.28) | | | |
| | | | | | | Teacher | (83,813.37) | | | |
| | | | | | | ICMA Defined Contribution | (1,266.29) | | | |
| | | | | | | LT Disability Ins- Hybrid | (84.43) | | | |
| | | | | | | VRS Benefits Hybrid Plan | (5,748.48) | | | |
| | Short-Term Disability - Hybrid | (92.89) | | | | | | | | |
| To | | | | | | Instructional Services | 115,112.00 | | | |
| 20,135 Total | | | | | | | - | | | |
| 20288 | From | CARES Act | Specialized Instruction | Classroom Instruction | Other Special Education | FICA | (5,213.70) | | | |
| | | | | | | Medicare | (1,219.33) | | | |
| | | | | | | Teacher Intermittent | (77,658.83) | | | |
| | To | | | | | | Professional Temp | 84,091.86 | | |
| 20,288 Total | | | | | | | - | | | |
| 20360 | From | Perkins V FY 2022 | Career and Technical Education | Classroom Instruction | Other Technology Education | FICA | (10,999.62) | | | |
| | | | | | | Medicare | (2,572.49) | | | |
| | | | | | | Supplmt Admin Asst/ Clerical | (177,413.20) | | | |
| | To | | | | | | | | Travel - Conf/Other Educ | 18,661.52 |
| | | | | | | Tech - Classroom Instruction | Business & Information Tech | Software/Online Charges | 32,762.25 | |
| | | | | | | | | Cap Repl-Tech Hardware | 134,021.48 | |
| | | | | | | | Other Trade & Industrial Ed | Cap Addl-Audio Visual | 5,540.06 | |
| 20,360 Total | | | | | | | - | | | |
| 20482 | From | Operating Fund | Literacy | Classroom Instruction | English Language Arts | Consumable Texts | (47,000.00) | | | |
| | | | | | | Travel - Conf/Other Educ | 1,000.00 | | | |
| | | | | | | Internal Print Shop | 6,000.00 | | | |
| | To | | | | | Tech - Classroom Instruction | | Software/Online Charges | 40,000.00 | |
| 20,482 Total | | | | | | | - | | | |
| Grand Total | | | | | | | - | | | |