

## FY 2019 Year-End Estimate - Grants &amp; Special Projects REVENUE

Major Category	Fund Title	Revised Budget	Year-end Estimate	Revised Revenue Budget to Year-End Estimate
State Funds	NVJDC Juvenile Detention	(1,757,097)	(1,753,992)	(3,105)
	VPI VA Preschool Initiative	(589,600)	(589,600)	-
	QRIS VA Quality Rating and Imp	-	-	-
	VPI Reallocated Balance	(633,000)	(633,000)	-
	Early Reading Intervention	(179,884)	(150,850)	(29,034)
	Algebra Readiness	(72,899)	(70,381)	(2,518)
	Middle School Teacher Corps	(15,000)	(10,000)	(5,000)
	Individual Student Alt. Ed.	(50,209)	(33,174)	(17,035)
	State Equipment-CTE	(14,242)	(14,242)	-
	Project Graduation	(16,291)	(19,630)	3,339
	Race to GED	(17,231)	(17,231)	-
	e-Learning Backpack Initiative	(513,200)	(389,200)	(124,000)
	Industry Certification Exams	(15,190)	(10,017)	(5,173)
	General Adult Education	-	(16,788)	16,788
	Additional CTE State Equipment	(15,096)	(10,182)	(4,914)
	Add IndustryCredential STEM-H	(4,147)	(3,762)	(385)
	Mentor Teacher/Clinical	(9,514)	(12,628)	3,114
	Career Switcher New Mentor	(1,000)	(1,000)	-
	State Miscellaneous Funds	(10,344)	(9,822)	(522)
	<b>State Funds Total</b>		<b>(3,913,944)</b>	<b>(3,745,499)</b>
Local Funds	Instrumental Music	(116,725)	(85,786)	(30,939)
	ECMC Foundation	-	(14,964)	14,964
	Titans Robotics STEM Club	-	(43)	43
	At-Risk Children's Fund	(2,050)	(2,350)	300
	Neediest Kids	-	-	-
	Homes for America 21 CCLC	(55,484)	(55,484)	(0)
	E-rate FCC Universal Service	(350,000)	(350,000)	-
	Adult Detention Center	(107,461)	(99,364)	(8,097)
	NVA Juvenile Detn Greenhouse	-	(913)	913
	Adult Ed Revolving Account	(40,000)	(54,210)	14,210
	Science Fair	-	(8,720)	8,720
	Local Miscellaneous Funds	(175,649)	(175,649)	-
<b>Local Funds Total</b>		<b>(847,369)</b>	<b>(847,482)</b>	<b>113</b>
Federal Funds	Title I, SIG 1003 (a)	-	-	-
	Title I, Part A FY 2017	(176,747)	(176,747)	-
	Title I, Part A FY 2018	(448,757)	(448,757)	-
	Title I, Part A FY 2019	(4,095,361)	(3,045,941)	(1,049,420)
	Title I, Part D FY 2019	(5,000)	(5,000)	-
	Title I, Part D FY 2018	-	-	-
	McKinney Vento FY 2018	(7,454)	(7,454)	-
	McKinney Vento FY 2019	(25,000)	(25,000)	-
	Title II, Part A FY 2017	(66,492)	(66,492)	-
	Title II, Part A FY 2018	(181,806)	(181,806)	-
	Title II, Part A FY 2019	(583,434)	(389,913)	(193,521)
	Title III, Part A FY 2017	(45,707)	(45,707)	-
	Title III, Part A FY 2018	(368,277)	(368,277)	-
	Title III, Part A FY 2019	(544,247)	(494,247)	(50,000)
	Title III, Imm/Youth FY 2018	(39,509)	(39,509)	-
	Title III, Imm/Youth FY 2019	(37,560)	(25,000)	(12,560)
	Title III, Supp IY FY16	-	-	-
	Title IV, Part B FY2018	(42,263)	(42,263)	-

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	Title IV, Part B FY2019	(161,334)	(137,189)	(24,145)
	IDEA, Part B FY 2018	(350,794)	(350,794)	-
	IDEA, Part B FY 2019	(3,413,011)	(3,049,487)	(363,524)
	IDEA, Preschool FY 2017	(92,366)	(73,446)	(18,920)
	Carl Perkins Voc Ed FY 2018	(1,912)	(1,912)	-
	Carl Perkins Voc Ed FY 2019	(309,794)	(216,575)	(93,219)
	Adult Ed & Family Literacy Act	(144,925)	(107,093)	(37,832)
	DCLS-Detention Center	(204,870)	(204,870)	-
	VQRIS Regular	(60,939)	(60,939)	-
	Safe Routes to School FY19	(64,670)	(47,626)	(17,044)
	VQ Infant/Toddler Supp	(47,668)	(40,000)	(7,668)
	Federal Misc Funds	(86,865)	(40,000)	(46,865)
<b>Federal Funds Total</b>		<b>(11,606,762)</b>	<b>(9,692,046)</b>	<b>(1,914,716)</b>
<b>Grand Total</b>		<b>(16,368,075)</b>	<b>(14,285,027)</b>	<b>(2,083,048)</b>