

**FY 2019 Year-end Revenue Estimate by Major Object - SNS Fund**

**Attachment 7**

Fund Type	Object Title	Revised Budget	Year-end Estimate	(Surplus)/ Deficit	% of Revised Budget
<b>Federal Revenue</b>	Dinner Program	168,875	167,759	(1,116)	-0.7%
	Donated Commodities	636,508	636,508	-	0.0%
	Fresh Fruit and Vegetables	-	56,180	56,180	0.0%
	Meal Reimb-Ops Summer Feeding	504,472	435,354	(69,118)	-13.7%
	National School Lunch Program	4,823,245	4,628,007	(195,238)	-4.0%
	Other Federal Funds			-	0.0%
	School Breakfast Program	2,027,605	1,912,556	(115,049)	-5.7%
<b>Federal Revenue Total</b>		<b>8,160,705</b>	<b>7,836,364</b>	<b>324,341</b>	<b>-4.0%</b>
<b>Local Revenue</b>	Food Nutr-A La Carte Sls	474,172	474,172	-	0.0%
	Food Nutr-Adult Meals	37,450	33,330	4,120	-11.0%
	Food Nutr-Breakfast	52,615	53,150	(535)	1.0%
	Food Nutr-Catering	149,596	151,092	(1,496)	1.0%
	Food Nutr-Contract Svcs	136,950	138,320	(1,370)	1.0%
	Food Nutr-Emergency Meals		-	-	#DIV/0!
	Food Nutr-Local Summer	89,317	89,317	-	0.0%
	Food Nutr-Other	75,000	55,338	19,662	-26.2%
	Food Nutr-Pupil Lunches	839,941	820,124	19,817	-2.4%
	Food Nutr-Vending	-	-	-	---
	Interest Income	50,000	63,109	(13,109)	26.2%
<b>Local Revenue Total</b>		<b>1,905,041</b>	<b>1,877,952</b>	<b>27,089</b>	<b>-1.4%</b>
<b>State Revenue</b>	School Breakfast Incentive	74,677	91,606	(16,929)	22.7%
	School Lunch	86,369	83,459	2,910	-3.4%
<b>State Revenue Total</b>		<b>161,046</b>	<b>175,065</b>	<b>(14,019)</b>	<b>8.7%</b>
<b>Grand Total</b>		<b>10,226,792</b>	<b>9,889,381</b>	<b>337,411</b>	<b>-3.3%</b>