

BOARD MEMO

Date: May 16, 2024

For ACTION _____

For INFORMATION X

Board Agenda: Yes x

No _____

FROM: Dominic B. Turner, Chief Financial Officer
Robert Easley, Director of Budget and Financial Systems

THROUGH: Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Michelle Rief, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2025 Combined Funds and FY 2025-34 Capital Improvement Program
Add/Delete Work Session #2

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

SY 2023-2024 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2024 BUDGET PRIORITY:

N/A

SUMMARY:

According to the FY 2025 Rules of Engagement, Add/Delete items receiving “a minimum of two co-sponsors [are] to be considered with the Superintendent’s recommended adjustments.”

BACKGROUND:

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget and the Capital Improvement Program Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

On Thursday, May 9, 2024, the Superintendent proposed adjustments to the FY 2025 Combined-Funds Budget and FY 2025-34 Capital Improvement Program budget for School Board consideration.

RECOMMENDATION:

The Superintendent recommends that the School Board review, discuss, and vote on the FY

BOARD MEMO

2025 Combined Funds and FY 2025-34 Capital Improvement Program Add Delete - Co-Sponsored requests.

ATTACHMENTS:

1. 240516_Att_1_FY 2025 Combined Funds Add Delete Cosponsorship_5.16.24 - COMBINED

CONTACT:

Dominic B. Turner, Chief Financial Officer, dominic.turner@acps.k12.va.us

Robert Easley, Director of Budget and Financial Systems,

Robert.Easley@acps.k12.va.us